

City of Needles DBA Needles Area Transit

2017 Annual Agency Profile

General Information

Service Consumption

27,599 Annual Unlinked Trips (UPT)

Service Supplied

47,913 Annual Vehicle Revenue Miles (VRM)
3,292 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,283 Total Operating Expenses

Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

Financial Information

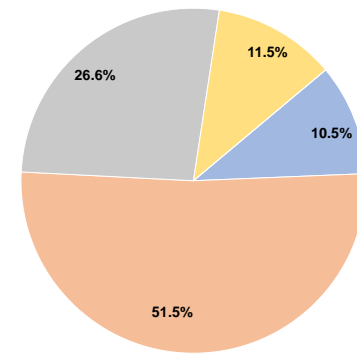
Sources of Operating Funds Expended

Fare Revenues	\$34,015	10.5%
Local Funds	\$167,414	51.5%
State Funds	\$86,493	26.6%
Federal Assistance	\$37,361	11.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,283	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$325,283	\$34,015	\$0	27,599	47,913	3,292
Total	-	1	\$325,283	\$34,015	\$0	27,599	47,913	3,292

Performance Measures

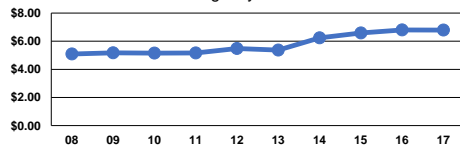
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.79	\$98.81
Total	\$6.79	\$98.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.79	0.6	8.4
Total	\$11.79	0.6	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

