

General Information

Service Consumption

43,095 Annual Unlinked Trips (UPT)

Service Supplied

60,823 Annual Vehicle Revenue Miles (VRM)
4,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,799 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

Financial Information

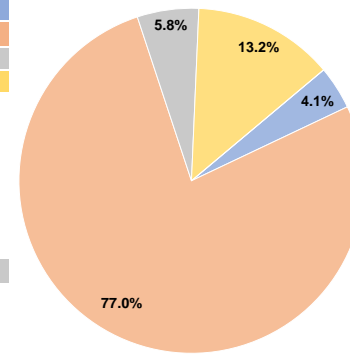
Sources of Operating Funds Expended

Fare Revenues	\$24,317	4.1%
Local Funds	\$460,088	77.0%
State Funds	\$34,466	5.8%
Federal Assistance	\$78,928	13.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$597,799	100.0%

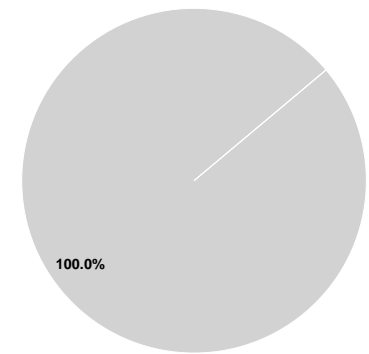
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,725	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$21,725	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$597,799	\$24,317	\$21,725	43,095	60,823	4,440
Total	5	-	\$597,799	\$24,317	\$21,725	43,095	60,823	4,440

Performance Measures

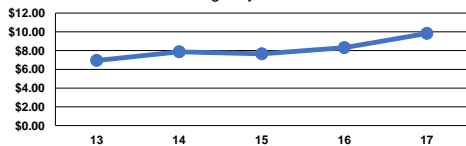
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.83	\$134.64
Total	\$9.83	\$134.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.87	0.7	9.7
Total	\$13.87	0.7	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

