# **Sierra County Transportation Commission**

2017 Annual Agency Profile

P.O. Box 98 Downieville, CA 95936

### **General Information**

### **Service Consumption**

4,204 Annual Unlinked Trips (UPT)

### **Service Supplied**

82,709 Annual Vehicle Revenue Miles (VRM) 3,920 Annual Vehicle Revenue Hours (VRH)

### **Summary of Operating Expenses (OE)**

\$130,429 Total Operating Expenses

### **Database Information**

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

### **Financial Information**

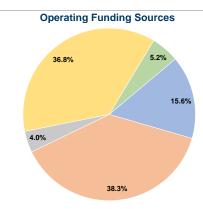
100.0%

### **Sources of Operating Funds Expended** Fare Revenues \$20,350 15.6% 38.3% Local Funds \$50,000 State Funds \$5,240 4.0% Federal Assistance \$48,000 36.8% Other Funds \$6,839 5.2%

### **Sources of Capital Funds Expended**

**Total Operating Funds Expended** 

Fare Revenues		\$0
Local Funds		\$0
State Funds		\$0
Federal Assistance		\$0
Other Funds		\$0
Total Capital Funds Expended		\$0



### **Modal Characteristics**

\$130,429

### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds
Demand Response	4	-	\$130,429	\$20,350	\$0
Total	4	-	\$130,429	\$20,350	\$0

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$0	4,204	82,709	3,920
\$0	4,204	82,709	3,920

### **Performance Measures**

### **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Demand Response	\$1.58	\$33.27	
Total	\$1.58	\$33.27	

	Service Effectiveness		
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.02	0.1	1.1
Total	\$31.02	0.1	1.1

