

General Information

Service Consumption

89,260 Annual Unlinked Trips (UPT)

Service Supplied

109,260 Annual Vehicle Revenue Miles (VRM)
 6,713 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$461,687 Total Operating Expenses

Database Information

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

Financial Information

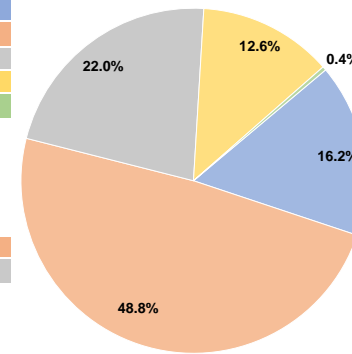
Sources of Operating Funds Expended

Fare Revenues	\$74,927	16.2%
Local Funds	\$225,475	48.8%
State Funds	\$101,579	22.0%
Federal Assistance	\$58,067	12.6%
Other Funds	\$1,639	0.4%
Total Operating Funds Expended	\$461,687	100.0%

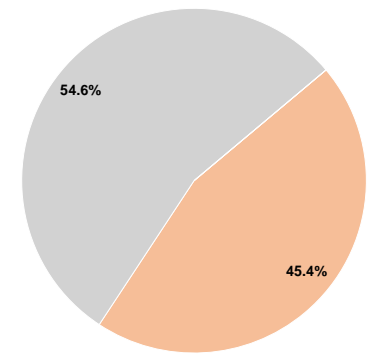
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,731	45.4%
State Funds	\$47,815	54.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,546	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$45,901	\$4,046	\$65,306	1,309	10,703	609
Bus	-	2	\$415,786	\$70,881	\$22,240	87,951	98,557	6,104
Total	-	3	\$461,687	\$74,927	\$87,546	89,260	109,260	6,713

Performance Measures

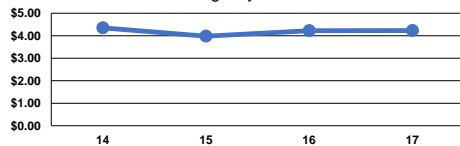
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$75.37
Bus	\$4.22	\$68.12
Total	\$4.23	\$68.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.07	0.1	2.1
Bus	\$4.73	0.9	14.4
Total	\$5.17	0.8	13.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

