

# Mendocino Transit Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

291,156 Annual Unlinked Trips (UPT)

### Service Supplied

735,040 Annual Vehicle Revenue Miles (VRM)

44,244 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,871,426 Total Operating Expenses

### Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

## Financial Information

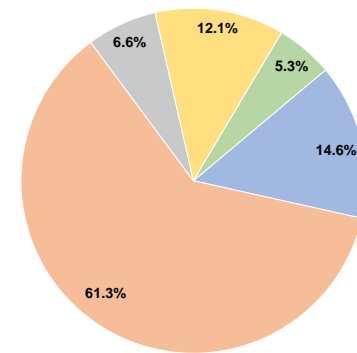
### Sources of Operating Funds Expended

Fare Revenues	\$565,427	14.6%
Local Funds	\$2,374,856	61.3%
State Funds	\$255,107	6.6%
Federal Assistance	\$469,217	12.1%
Other Funds	\$206,819	5.3%
<b>Total Operating Funds Expended</b>	<b>\$3,871,426</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$929,668	\$119,202	\$0	33,217	100,261	8,522
Bus	17	-	\$2,941,758	\$446,225	\$0	257,939	634,779	35,722
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,871,426</b>	<b>\$565,427</b>	<b>\$0</b>	<b>291,156</b>	<b>735,040</b>	<b>44,244</b>

### Performance Measures

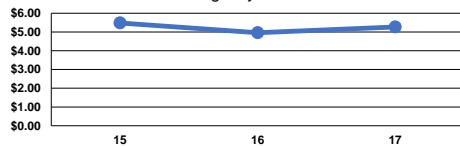
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.27	\$109.09
Bus	\$4.63	\$82.35
<b>Total</b>	<b>\$5.27</b>	<b>\$87.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.99	0.3	3.9
Bus	\$11.40	0.4	7.2
<b>Total</b>	<b>\$13.30</b>	<b>0.4</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

