

Lake Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

337,990 Annual Unlinked Trips (UPT)

Service Supplied

963,055 Annual Vehicle Revenue Miles (VRM)

43,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,881,352 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

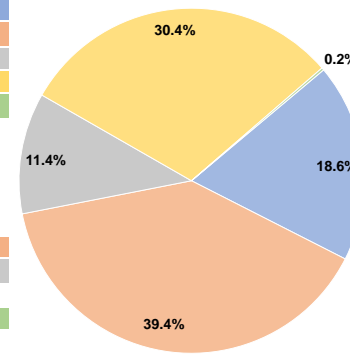
Sources of Operating Funds Expended

Fare Revenues	\$536,012	18.6%
Local Funds	\$1,136,138	39.4%
State Funds	\$327,204	11.4%
Federal Assistance	\$875,551	30.4%
Other Funds	\$6,447	0.2%
Total Operating Funds Expended	\$2,881,352	100.0%

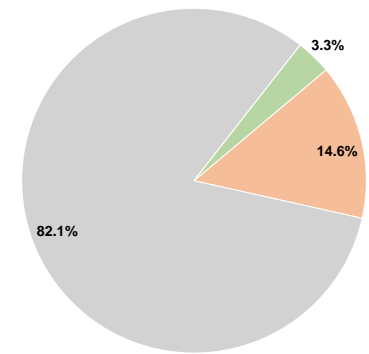
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,779	14.6%
State Funds	\$301,922	82.1%
Federal Assistance	\$0	0.0%
Other Funds	\$12,214	3.3%
Total Capital Funds Expended	\$367,915	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$322,803	\$8,671	\$0	8,603	39,739	4,760
Bus	-	16	\$2,558,549	\$527,341	\$367,915	329,387	923,316	38,727
Total	-	22	\$2,881,352	\$536,012	\$367,915	337,990	963,055	43,487

Performance Measures

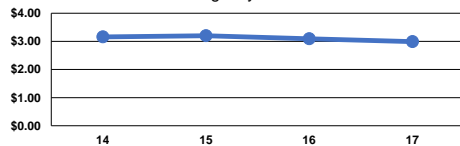
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$67.82
Bus	\$2.77	\$66.07
Total	\$2.99	\$66.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.52	0.2	1.8
Bus	\$7.77	0.4	8.5
Total	\$8.52	0.4	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

