

# Tuolumne County Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

115,422 Annual Unlinked Trips (UPT)

### Service Supplied

378,823 Annual Vehicle Revenue Miles (VRM)

22,770 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,976,477 Total Operating Expenses

### Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

## Financial Information

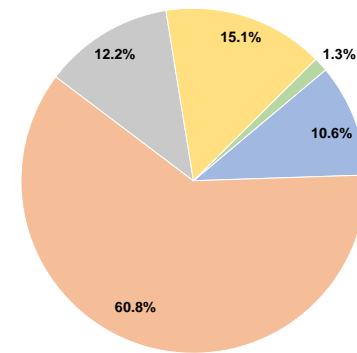
### Sources of Operating Funds Expended

Fare Revenues	\$209,203	10.6%
Local Funds	\$1,202,086	60.8%
State Funds	\$240,223	12.2%
Federal Assistance	\$298,704	15.1%
Other Funds	\$26,261	1.3%
<b>Total Operating Funds Expended</b>	<b>\$1,976,477</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$800,950	\$96,973	\$0	37,016	142,629	9,110
Bus	10	-	\$1,175,527	\$112,230	\$0	78,406	236,194	13,660
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,976,477</b>	<b>\$209,203</b>	<b>\$0</b>	<b>115,422</b>	<b>378,823</b>	<b>22,770</b>

### Performance Measures

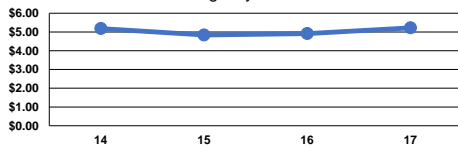
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.62	\$87.92
Bus	\$4.98	\$86.06
<b>Total</b>	<b>\$5.22</b>	<b>\$86.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.64	0.3	4.1
Bus	\$14.99	0.3	5.7
<b>Total</b>	<b>\$17.12</b>	<b>0.3</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

