

**General Information**

**Service Consumption**

108,078 Annual Unlinked Trips (UPT)

**Service Supplied**

108,113 Annual Vehicle Revenue Miles (VRM)  
 8,360 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$781,109 Total Operating Expenses

**Database Information**

NTDID: 9R02-91058

Reporter Type: Rural General Public Transit

**Financial Information**

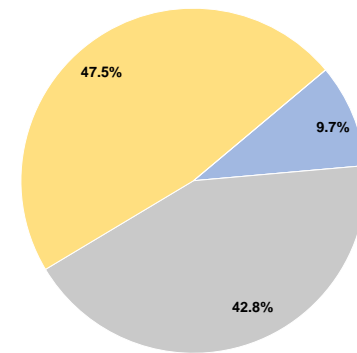
**Sources of Operating Funds Expended**

Fare Revenues	\$75,860	9.7%
Local Funds	\$0	0.0%
State Funds	\$334,387	42.8%
Federal Assistance	\$370,862	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$781,109</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$781,109	\$75,860	\$0	108,078	108,113	8,360
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$781,109</b>	<b>\$75,860</b>	<b>\$0</b>	<b>108,078</b>	<b>108,113</b>	<b>8,360</b>

**Performance Measures**

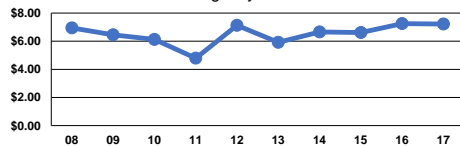
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.22	\$93.43
<b>Total</b>	<b>\$7.22</b>	<b>\$93.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.23	1.0	12.9
<b>Total</b>	<b>\$7.23</b>	<b>1.0</b>	<b>12.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

