

Kern Regional Transit

2017 Annual Agency Profile

General Information

Service Consumption

416,713 Annual Unlinked Trips (UPT)

Service Supplied

2,261,077 Annual Vehicle Revenue Miles (VRM)

98,931 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,541,446 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

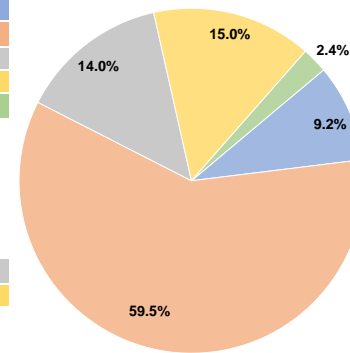
Sources of Operating Funds Expended

Fare Revenues	\$965,550	9.2%
Local Funds	\$6,268,233	59.5%
State Funds	\$1,472,346	14.0%
Federal Assistance	\$1,582,134	15.0%
Other Funds	\$253,183	2.4%
Total Operating Funds Expended	\$10,541,446	100.0%

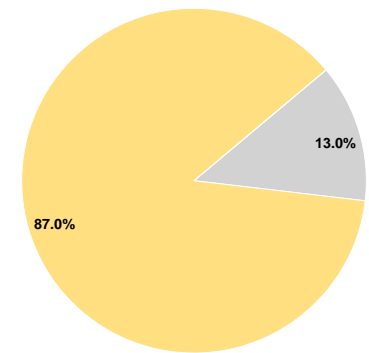
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$283,903	13.0%
Federal Assistance	\$1,904,666	87.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,188,569	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,370,388	\$92,041	\$294,676	82,569	375,368	37,202
Bus	-	30	\$9,171,058	\$873,509	\$1,893,893	334,144	1,885,709	61,729
Total	-	45	\$10,541,446	\$965,550	\$2,188,569	416,713	2,261,077	98,931

Performance Measures

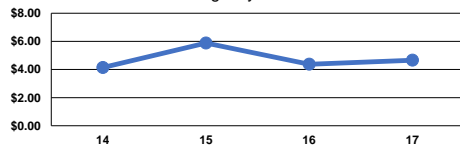
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$36.84
Bus	\$4.86	\$148.57
Total	\$4.66	\$106.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.2	2.2
Bus	\$27.45	0.2	5.4
Total	\$25.30	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

