

Eastern Sierra Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

1,203,867 Annual Unlinked Trips (UPT)

Service Supplied

892,089 Annual Vehicle Revenue Miles (VRM)
 56,004 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,645,640 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

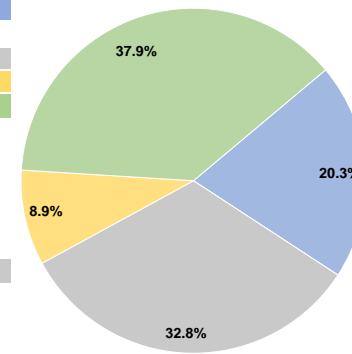
Sources of Operating Funds Expended

Fare Revenues	\$944,040	20.3%
Local Funds	\$0	0.0%
State Funds	\$1,526,063	32.8%
Federal Assistance	\$415,002	8.9%
Other Funds	\$1,760,535	37.9%
Total Operating Funds Expended	\$4,645,640	100.0%

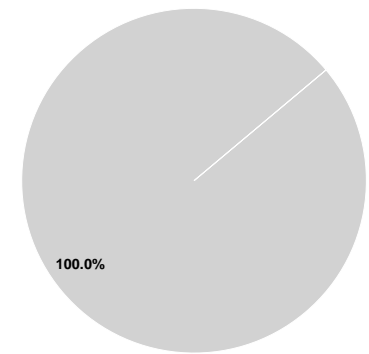
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$115,403	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,403	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$340,260	\$57,119	\$22,590	12,864	153,653	4,149
Demand Response	11	-	\$1,179,830	\$133,512	\$11,510	57,134	165,533	17,303
Bus	26	-	\$3,125,550	\$753,409	\$81,303	1,133,869	572,903	34,552
Total	44	-	\$4,645,640	\$944,040	\$115,403	1,203,867	892,089	56,004

Performance Measures

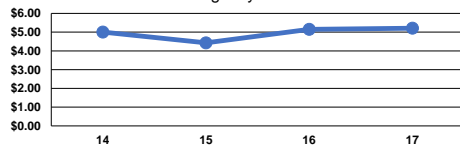
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.21	\$82.01
Demand Response	\$7.13	\$68.19
Bus	\$5.46	\$90.46
Total	\$5.21	\$82.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.45	0.1	3.1
Demand Response	\$20.65	0.3	3.3
Bus	\$2.76	2.0	32.8
Total	\$3.86	1.3	21.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

