

General Information

Service Consumption

28,703 Annual Unlinked Trips (UPT)

Service Supplied

86,391 Annual Vehicle Revenue Miles (VRM)
8,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$653,988 Total Operating Expenses

Database Information

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

Financial Information

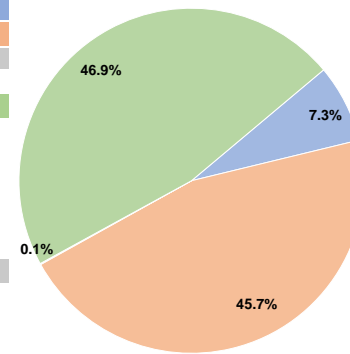
Sources of Operating Funds Expended

Fare Revenues	\$47,899	7.3%
Local Funds	\$298,991	45.7%
State Funds	\$611	0.1%
Federal Assistance	\$0	0.0%
Other Funds	\$306,487	46.9%
Total Operating Funds Expended	\$653,988	100.0%

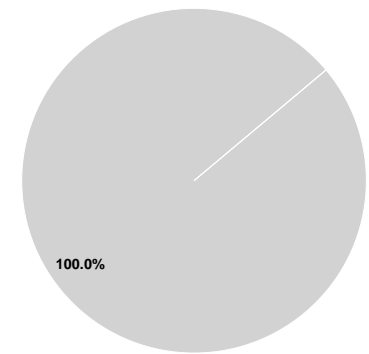
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$636,849	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$636,849	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$526,836	\$43,685	\$636,849	24,057	70,372	7,448
Bus	2	-	\$127,152	\$4,214	\$0	4,646	16,019	1,320
Total	6	-	\$653,988	\$47,899	\$636,849	28,703	86,391	8,768

Performance Measures

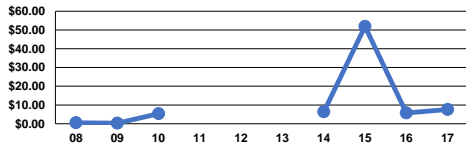
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.49	\$70.74
Bus	\$7.94	\$96.33
Total	\$7.57	\$74.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.90	0.3	3.2
Bus	\$27.37	0.3	3.5
Total	\$22.78	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

