Yosemite Area Regional Transportation System

2017 Annual Agency Profile

369 W 18th Street Merced, CA 95340-4801

General Information

Service Consumption

106,744 Annual Unlinked Trips (UPT)

Service Supplied

402,629 Annual Vehicle Revenue Miles (VRM) 17,131 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,298,999 Total Operating Expenses

Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

Financial Information

Mode

Bus

Total

100.0%

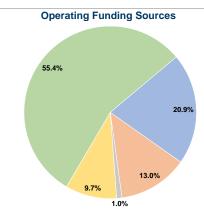
Sources of Operating Funds Expended Fare Revenues \$479,998

20.9% 13.0% Local Funds \$300,002 State Funds \$23,000 1.0% Federal Assistance \$222,000 9.7% Other Funds \$1,273,999 55.4%

Sources of Capital Funds Expended

Total Operating Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



Modal Characteristics

\$2,298,999

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$2,298,999	\$479,998	\$0	106,744	402,629	17,131
Total	_	10	\$2,298,999	\$479.998	\$0	106.744	402.629	17.131

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$134.20
Total	\$5.71	\$134.20

Service Effectiveness

Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$21.54 0.3 6.2 \$21.54 0.3 6.2

