

General Information

Service Consumption

2,137 Annual Unlinked Trips (UPT)

Service Supplied

22,990 Annual Vehicle Revenue Miles (VRM)
1,583 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$105,329 Total Operating Expenses

Database Information

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

Financial Information

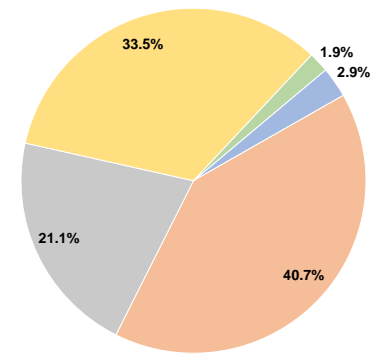
Sources of Operating Funds Expended

Fare Revenues	\$3,020	2.9%
Local Funds	\$42,832	40.7%
State Funds	\$22,208	21.1%
Federal Assistance	\$35,280	33.5%
Other Funds	\$1,989	1.9%
Total Operating Funds Expended	\$105,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$69,718	\$2,040	\$0	1,416	4,795	723
Bus	-	1	\$35,611	\$980	\$0	721	18,195	860
Total	-	2	\$105,329	\$3,020	\$0	2,137	22,990	1,583

Performance Measures

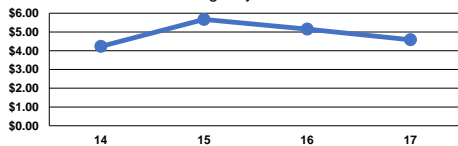
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.54	\$96.43
Bus	\$1.96	\$41.41
Total	\$4.58	\$66.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.24	0.3	2.0
Bus	\$49.39	0.0	0.8
Total	\$49.29	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

