

# Glenn Transit Service

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

43,575 Annual Unlinked Trips (UPT)

#### Service Supplied

178,383 Annual Vehicle Revenue Miles (VRM)

7,463 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$752,936 Total Operating Expenses

#### Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

### Financial Information

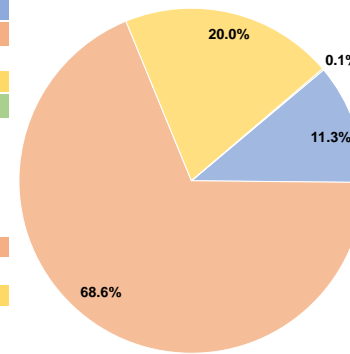
#### Sources of Operating Funds Expended

Fare Revenues	\$84,849	11.3%
Local Funds	\$516,854	68.6%
State Funds	\$0	0.0%
Federal Assistance	\$150,218	20.0%
Other Funds	\$1,015	0.1%
<b>Total Operating Funds Expended</b>	<b>\$752,936</b>	<b>100.0%</b>

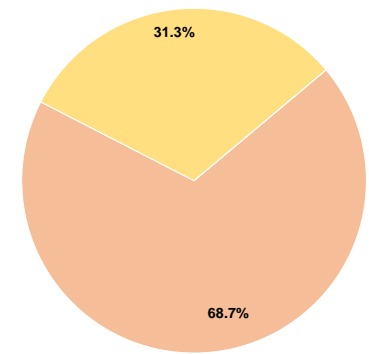
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$657,612	68.7%
State Funds	\$0	0.0%
Federal Assistance	\$300,000	31.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$957,612</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$97,756	\$78,040	\$0	2,114	6,335	897
Bus	-	2	\$655,180	\$6,809	\$957,612	41,461	172,048	6,566
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$752,936</b>	<b>\$84,849</b>	<b>\$957,612</b>	<b>43,575</b>	<b>178,383</b>	<b>7,463</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.43	\$108.98
Bus	\$3.81	\$99.78
<b>Total</b>	<b>\$4.22</b>	<b>\$100.89</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.24	0.3	2.4
Bus	\$15.80	0.2	6.3
<b>Total</b>	<b>\$17.28</b>	<b>0.2</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

