

**General Information**

**Service Consumption**

102,159 Annual Unlinked Trips (UPT)

**Service Supplied**

419,994 Annual Vehicle Revenue Miles (VRM)  
 20,155 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,361,448 Total Operating Expenses

**Database Information**

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

**Financial Information**

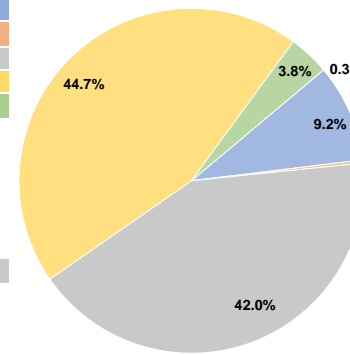
**Sources of Operating Funds Expended**

Fare Revenues	\$124,967	9.2%
Local Funds	\$3,964	0.3%
State Funds	\$571,493	42.0%
Federal Assistance	\$608,884	44.7%
Other Funds	\$52,140	3.8%
<b>Total Operating Funds Expended</b>	<b>\$1,361,448</b>	<b>100.0%</b>

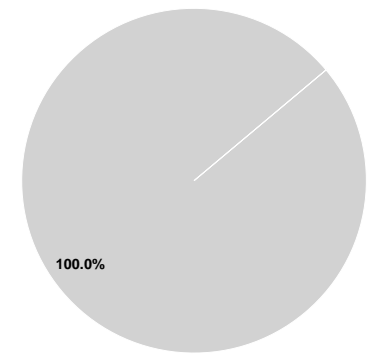
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$213,236	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$213,236</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$441,425	\$39,604	\$0	16,336	129,096	5,293
Bus	-	8	\$920,023	\$85,363	\$213,236	85,823	290,898	14,862
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,361,448</b>	<b>\$124,967</b>	<b>\$213,236</b>	<b>102,159</b>	<b>419,994</b>	<b>20,155</b>

**Performance Measures**

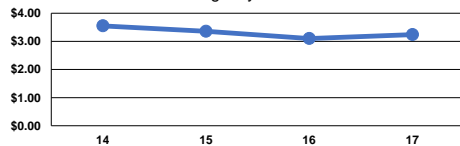
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$83.40
Bus	\$3.16	\$61.90
<b>Total</b>	<b>\$3.24</b>	<b>\$67.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.02	0.1	3.1
Bus	\$10.72	0.3	5.8
<b>Total</b>	<b>\$13.33</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

