

# Morongo Basin Transit Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

280,163 Annual Unlinked Trips (UPT)

### Service Supplied

644,084 Annual Vehicle Revenue Miles (VRM)

32,446 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,876,325 Total Operating Expenses

### Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

## Financial Information

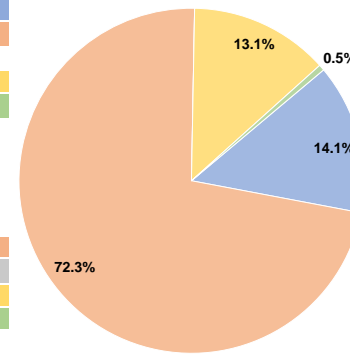
### Sources of Operating Funds Expended

Fare Revenues	\$405,199	14.1%
Local Funds	\$2,079,963	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$375,378	13.1%
Other Funds	\$15,785	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,876,325</b>	<b>100.0%</b>

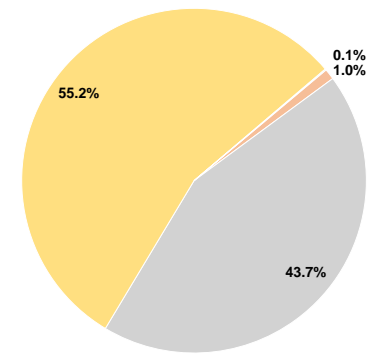
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,166	1.0%
State Funds	\$309,862	43.7%
Federal Assistance	\$391,276	55.2%
Other Funds	\$715	0.1%
<b>Total Capital Funds Expended</b>	<b>\$709,019</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$334,115	\$54,196	\$82,360	7,032	74,817	2,362
Demand Response	4	-	\$379,152	\$40,482	\$93,462	17,789	84,902	6,989
Bus	25	-	\$2,163,058	\$310,521	\$533,197	255,342	484,365	23,095
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,876,325</b>	<b>\$405,199</b>	<b>\$709,019</b>	<b>280,163</b>	<b>644,084</b>	<b>32,446</b>

### Performance Measures

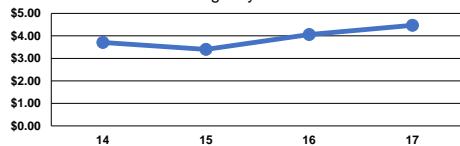
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.47	\$141.45
Demand Response	\$4.47	\$54.25
Bus	\$4.47	\$93.66
<b>Total</b>	<b>\$4.47</b>	<b>\$88.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.51	0.1	3.0
Demand Response	\$21.31	0.2	2.5
Bus	\$8.47	0.5	11.1
<b>Total</b>	<b>\$10.27</b>	<b>0.4</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

