

General Information

Service Consumption

214,113 Annual Unlinked Trips (UPT)

Service Supplied

159,196 Annual Vehicle Revenue Miles (VRM)

14,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,430 Total Operating Expenses

Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

Financial Information

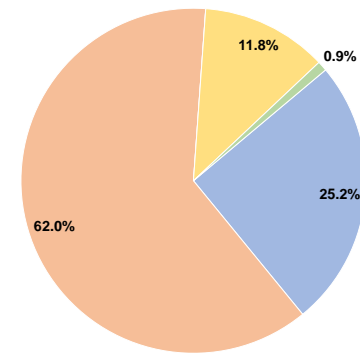
Sources of Operating Funds Expended

Fare Revenues	\$266,229	25.2%
Local Funds	\$655,465	62.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,000	11.8%
Other Funds	\$9,736	0.9%
Total Operating Funds Expended	\$1,056,430	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,056,430	\$266,229	\$0	214,113	159,196	14,449
Total	4	-	\$1,056,430	\$266,229	\$0	214,113	159,196	14,449

Performance Measures

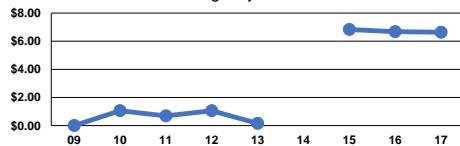
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.64	\$73.11
Total	\$6.64	\$73.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.93	1.3	14.8
Total	\$4.93	1.3	14.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

