

Redwood Coast Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

123,838 Annual Unlinked Trips (UPT)

Service Supplied

409,712 Annual Vehicle Revenue Miles (VRM)

19,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,445 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Financial Information

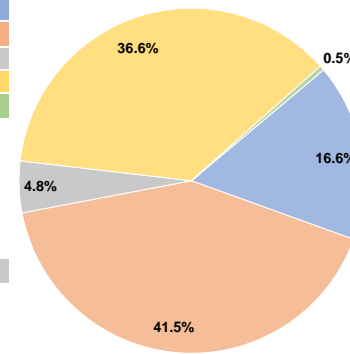
Sources of Operating Funds Expended

Fare Revenues	\$205,807	16.6%
Local Funds	\$513,476	41.5%
State Funds	\$59,729	4.8%
Federal Assistance	\$452,825	36.6%
Other Funds	\$5,608	0.5%
Total Operating Funds Expended	\$1,237,445	100.0%

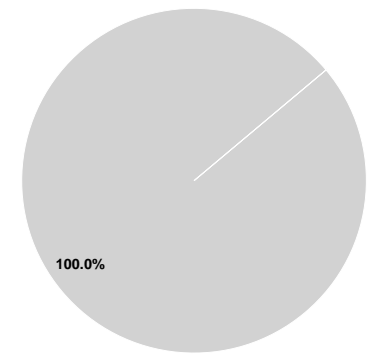
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,889	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$179,430	\$14,571	\$6,065	12,670	44,522	2,839
Bus	-	6	\$1,058,015	\$191,236	\$35,824	111,168	365,190	16,738
Total	-	8	\$1,237,445	\$205,807	\$41,889	123,838	409,712	19,577

Performance Measures

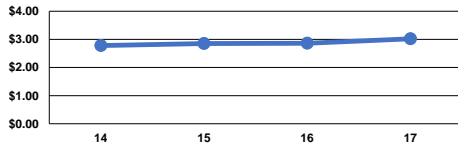
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$63.20
Bus	\$2.90	\$63.21
Total	\$3.02	\$63.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.16	0.3	4.5
Bus	\$9.52	0.3	6.6
Total	\$9.99	0.3	6.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

