

General Information

Service Consumption

12,950 Annual Unlinked Trips (UPT)

Service Supplied

22,453 Annual Vehicle Revenue Miles (VRM)
2,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$150,726 Total Operating Expenses

Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

Financial Information

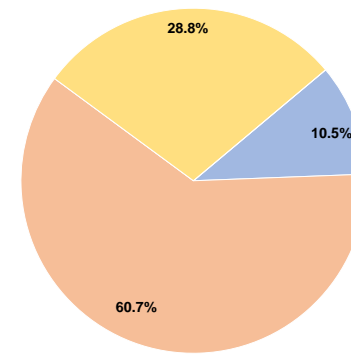
Sources of Operating Funds Expended

Fare Revenues	\$15,831	10.5%
Local Funds	\$91,494	60.7%
State Funds	\$0	0.0%
Federal Assistance	\$43,401	28.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$150,726	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$150,726	\$15,831	\$0	12,950	22,453	2,884
Total	2	-	\$150,726	\$15,831	\$0	12,950	22,453	2,884

Performance Measures

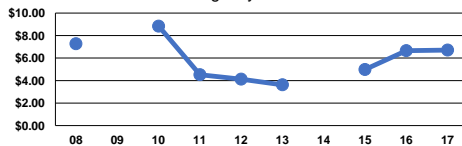
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.71	\$52.26
Total	\$6.71	\$52.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.6	4.5
Total	\$11.64	0.6	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

