http://www.shafter.com/
336 Pacific Avenue
Shafter, CA 93263

City of Shafter

2017 Annual Agency Profile

General Information

Service Consumption

30,787 **Annual Unlinked Trips (UPT)**

Service Supplied

50,918 **Annual Vehicle Revenue Miles (VRM)**
3,111 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)

$270,316 **Total Operating Expenses**

Database Information

NTDID: 9R02-91120
Reporter Type: Rural General Public Transit

Financial Information

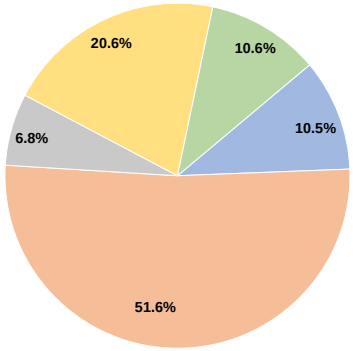
Sources of Operating Funds Expended

Fare Revenues	$28,376	10.5%
Local Funds	$139,458	51.6%
State Funds	$18,256	6.8%
Federal Assistance	$55,562	20.6%
Other Funds	$28,664	10.6%
Total Operating Funds Expended	**$270,316**	100.0%

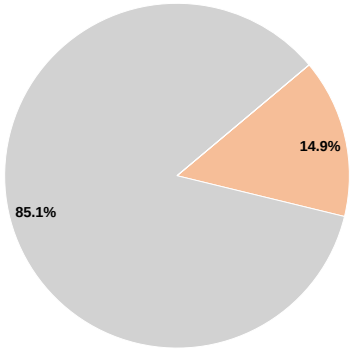
Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$12,642	14.9%
State Funds	$72,118	85.1%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$84,760**	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	$270,316	$28,376	$84,760	30,787	50,918	3,111
Total	**9**	**-**	**$270,316**	**$28,376**	**$84,760**	**30,787**	**50,918**	**3,111**

Performance Measures

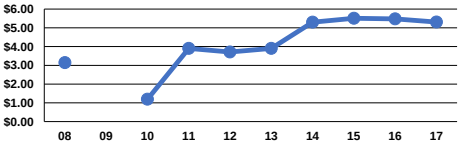
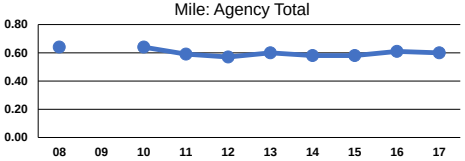
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.31	$86.89
Total	**$5.31**	**$86.89**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$8.78	0.6	9.9
Total	**$8.78**	**0.6**	**9.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total