

**General Information**

**Service Consumption**

24,240 Annual Unlinked Trips (UPT)

**Service Supplied**

34,704 Annual Vehicle Revenue Miles (VRM)  
3,579 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$260,322 Total Operating Expenses

**Database Information**

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

**Financial Information**

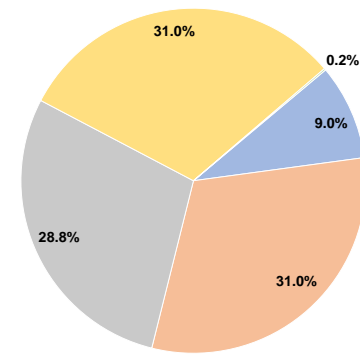
**Sources of Operating Funds Expended**

Fare Revenues	\$23,342	9.0%
Local Funds	\$80,792	31.0%
State Funds	\$75,000	28.8%
Federal Assistance	\$80,792	31.0%
Other Funds	\$396	0.2%
<b>Total Operating Funds Expended</b>	<b>\$260,322</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$260,322	\$23,342	\$0	24,240	34,704	3,579
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$260,322</b>	<b>\$23,342</b>	<b>\$0</b>	<b>24,240</b>	<b>34,704</b>	<b>3,579</b>

**Performance Measures**

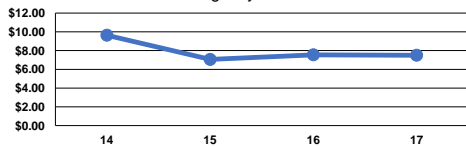
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$72.74
<b>Total</b>	<b>\$7.50</b>	<b>\$72.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.74	0.7	6.8
<b>Total</b>	<b>\$10.74</b>	<b>0.7</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

