

# County of Hawaii Mass Transit Agency

2017 Annual Agency Profile

## General Information

### Service Consumption

957,559 Annual Unlinked Trips (UPT)

### Service Supplied

3,770,958 Annual Vehicle Revenue Miles (VRM)

174,786 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,465,925 Total Operating Expenses

### Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

## Financial Information

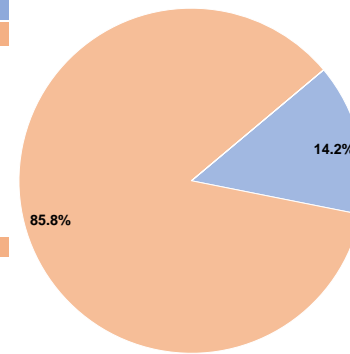
### Sources of Operating Funds Expended

Fare Revenues	\$1,205,720	14.2%
Local Funds	\$7,260,205	85.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,465,925</b>	<b>100.0%</b>

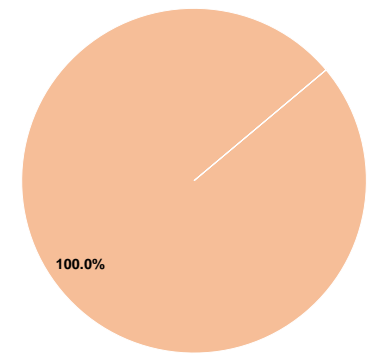
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,597	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,597</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$6,678,127	\$821,575	\$75,597	766,472	2,961,764	78,208
Demand Response	-	20	\$848,174	\$5,384	\$0	56,101	339,382	26,152
Demand Response - Taxi	-	20	\$939,624	\$378,761	\$0	134,986	469,812	70,426
<b>Total</b>	<b>32</b>	<b>40</b>	<b>\$8,465,925</b>	<b>\$1,205,720</b>	<b>\$75,597</b>	<b>957,559</b>	<b>3,770,958</b>	<b>174,786</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.25	\$85.39
Demand Response	\$2.50	\$32.43
Demand Response - Taxi	\$2.00	\$13.34
<b>Total</b>	<b>\$2.25</b>	<b>\$48.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.71	0.3	9.8
Demand Response	\$15.12	0.2	2.1
Demand Response - Taxi	\$6.96	0.3	1.9
<b>Total</b>	<b>\$8.84</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

