

Government of Guam-Guam Regional Transit Authority DBA Guam Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

236,853 Annual Unlinked Trips (UPT)

Service Supplied

1,344,888 Annual Vehicle Revenue Miles (VRM)

52,035 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,037,448 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Financial Information

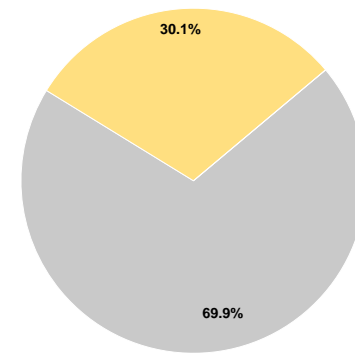
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,821,097	69.9%
Federal Assistance	\$1,216,351	30.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,037,448	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,808,743	\$0	\$0	55,898	739,688	27,211
Bus	-	10	\$2,228,705	\$0	\$0	180,955	605,200	24,824
Total	-	18	\$4,037,448	\$0	\$0	236,853	1,344,888	52,035

Performance Measures

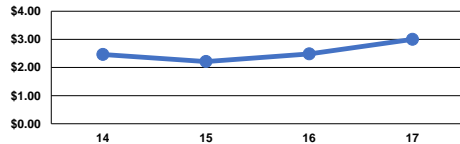
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$66.47
Bus	\$3.68	\$89.78
Total	\$3.00	\$77.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.36	0.1	2.1
Bus	\$12.32	0.3	7.3
Total	\$17.05	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

