

# Port of Administration Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

1,424 Annual Unlinked Trips (UPT)

#### Service Supplied

2,584 Annual Vehicle Revenue Miles (VRM)

228 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$174,088 Total Operating Expenses

#### Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

### Financial Information

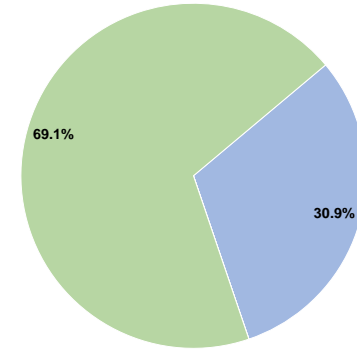
#### Sources of Operating Funds Expended

Fare Revenues	\$53,800	30.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$120,288	69.1%
<b>Total Operating Funds Expended</b>	<b>\$174,088</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$174,088	\$53,800	\$0	1,424	2,584	228
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$174,088</b>	<b>\$53,800</b>	<b>\$0</b>	<b>1,424</b>	<b>2,584</b>	<b>228</b>

#### Performance Measures

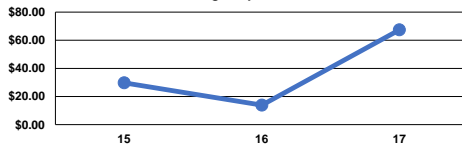
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$67.37	\$763.54
<b>Total</b>	<b>\$67.37</b>	<b>\$763.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$122.25	0.6	6.2
<b>Total</b>	<b>\$122.25</b>	<b>0.6</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

