

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 **Square Miles**
 387,847 **Population**
 96 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

248 **Square Miles**
 430,046 **Population**

Service Consumption

49,559,241 **Annual Passenger Miles (PMT)**
 10,702,358 **Annual Unlinked Trips (UPT)**
 36,324 **Average Weekday Unlinked Trips**
 16,033 **Average Saturday Unlinked Trips**
 9,126 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Supplied

9,277,891 **Annual Vehicle Revenue Miles (VRM)**
 621,076 **Annual Vehicle Revenue Hours (VRH)**
 306 **Vehicles Operated in Maximum Service (VOMS)**
 376 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,157,259 17.6%
 Local Funds \$46,261,772 67.0%
 State Funds \$2,203,792 3.2%
 Federal Assistance \$8,443,313 12.2%

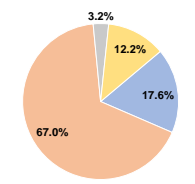
Total Operating Funds Expended \$69,066,136 100.0%

Sources of Capital Funds Expended

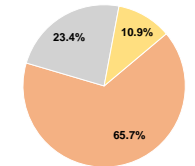
Fares and Directly Generated \$0 0.0%
 Local Funds \$16,099,016 65.7%
 State Funds \$5,730,816 23.4%
 Federal Assistance \$2,684,029 10.9%

Total Capital Funds Expended \$24,513,861 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$47,417,932 70.5%
 Materials and Supplies \$8,741,933 13.0%
 Purchased Transportation \$3,374,098 5.0%
 Other Operating Expenses \$7,764,089 11.5%
Total Operating Expenses \$67,298,052 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	51	\$0	\$0	\$4,443	\$0	\$4,443	
Bus	117	-	\$5,641,960	\$3,962,513	\$13,975,836	\$655,557	\$24,235,866	
Vanpool	81	-	\$273,552	\$0	\$0	\$0	\$273,552	
Total	255	51	\$5,915,512	\$3,962,513	\$13,980,279	\$655,557	\$24,513,861	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,917,529	\$804,361	\$4,443	4,242,477	475,326	2,478,788	164,900	0.0	138	108	21.7%	5.9
Bus	\$52,780,312	\$9,356,618	\$24,235,866	41,053,474	10,069,599	5,850,424	427,387	0.0	142	117	17.6%	8.6
Vanpool	\$600,211	\$497,783	\$273,552	4,263,290	157,433	948,679	28,789	0.0	96	81	15.6%	6.0
Total	\$67,298,052	\$10,658,762	\$24,513,861	49,559,241	10,702,358	9,277,891	621,076	0.0	376	306	18.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$84.40	\$3.28	\$29.28	0.2	2.9
Bus	\$9.02	\$123.50	\$1.29	\$5.24	1.7	23.6
Vanpool	\$0.63	\$20.85	\$0.14	\$3.81	0.2	5.5
Total	\$7.25	\$108.36	\$1.36	\$6.29	1.2	17.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.