

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

7,538,575 Annual Passenger Miles (PMT)
 1,929,323 Annual Unlinked Trips (UPT)
 6,378 Average Weekday Unlinked Trips
 3,195 Average Saturday Unlinked Trips
 2,217 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,811,895 12.3%
 Local Funds \$17,817,844 78.1%
 State Funds \$667,892 2.9%
 Federal Assistance \$1,521,135 6.7%

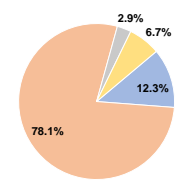
Total Operating Funds Expended \$22,818,766 100.0%

Sources of Capital Funds Expended

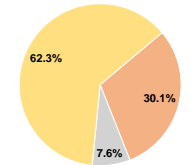
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,727,318 30.1%
 State Funds \$433,290 7.6%
 Federal Assistance \$3,574,830 62.3%

Total Capital Funds Expended \$5,735,438 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$15,928,244 70.3%
 Materials and Supplies \$3,340,450 14.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,377,866 14.9%
Total Operating Expenses \$22,646,560 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Service Area Statistics

34 Square Miles
 110,079 Population

Service Supplied

1,841,436 Annual Vehicle Revenue Miles (VRM)
 155,921 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	23	-	\$429,190	\$0	\$0	\$0	
Bus	33	-	\$3,976,703	\$13,425	\$146,211	\$1,169,909	\$5,306,248	
Total	56	-	\$4,405,893	\$13,425	\$146,211	\$1,169,909	\$5,735,438	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,244,395	\$107,969	\$429,190	689,264	129,011	571,223	50,109	0.0	26	23	11.5%	6.9
Bus	\$15,402,165	\$1,205,648	\$5,306,248	6,849,311	1,800,312	1,270,213	105,812	0.0	42	33	21.4%	12.5
Total	\$22,646,560	\$1,313,617	\$5,735,438	7,538,575	1,929,323	1,841,436	155,921	0.0	68	56	17.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.68	\$144.57	Demand Response	\$10.51	\$56.15	0.2	2.6
Bus	\$12.13	\$145.56	Bus	\$2.25	\$8.56	1.4	17.0
Total	\$12.30	\$145.24	Total	\$3.00	\$11.74	1.0	12.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.