

General Information

Urbanized Area Statistics - 2010 Census
 Eugene, OR
 87 Square Miles
 247,421 Population
 151 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
 42,885,093 Annual Passenger Miles (PMT)
 10,698,219 Annual Unlinked Trips (UPT)
 34,572 Average Weekday Unlinked Trips¹
 18,273 Average Saturday Unlinked Trips¹
 11,672 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 00007
 Reporter Type: Full Reporter

Service Area Statistics
 482 Square Miles
 302,200 Population

Service Supplied
 8,193,138 Annual Vehicle Revenue Miles (VRM)
 535,766 Annual Vehicle Revenue Hours (VRH)
 242 Vehicles Operated in Maximum Service (VOMS)
 261 Vehicles Available for Maximum Service (VAMS)

Financial Information

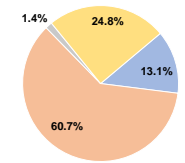
Sources of Operating Funds Expended
 Fares and Directly Generated \$8,145,913 13.1%
 Local Funds \$37,737,518 60.7%
 State Funds \$892,465 1.4%
 Federal Assistance \$15,392,073 24.8%

Total Operating Funds Expended \$62,167,969 100.0%

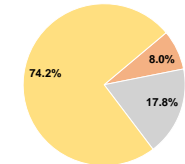
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$865,078 8.0%
 State Funds \$1,927,623 17.8%
 Federal Assistance \$8,033,680 74.2%

Total Capital Funds Expended \$10,826,381 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$38,073,631 66.0%
 Materials and Supplies \$4,054,124 7.0%
 Purchased Transportation \$9,685,252 16.8%
 Other Operating Expenses \$5,832,053 10.1%
Total Operating Expenses \$57,645,060 100.0%
 Reconciling OE Cash Expenditures \$4,522,909
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

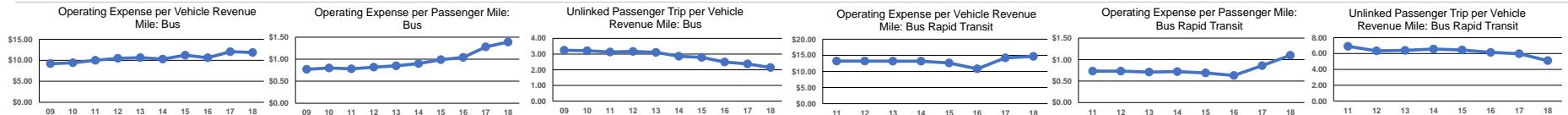
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	52	\$622	\$0	\$0	\$0	
Demand Response - Taxi	-	83	\$0	\$0	\$0	\$0	\$0	
Bus	74	3	\$251,004	\$65,561	\$3,484,606	\$23,755	\$3,824,926	
Bus Rapid Transit	13	-	\$46,245	\$5,207,635	\$0	\$1,746,953	\$7,000,833	
Vanpool	-	17	\$0	\$0	\$0	\$0	\$0	
Total	87	155	\$297,871	\$5,273,196	\$3,484,606	\$1,770,708	\$10,826,381	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,318,359	\$354,950	\$622	1,321,842	185,362	1,104,645	119,484	0.0	54	52	3.7%	7.4
Demand Response - Taxi	\$4,964,403	\$0	\$0	3,575,125	307,060	2,869,248	106,517	0.0	83	83	0.0%	0.0
Bus	\$37,023,962	\$4,540,703	\$3,824,926	26,683,756	6,670,478	3,118,335	241,196	0.0	89	77	13.5%	10.0
Bus Rapid Transit	\$10,054,773	\$2,563,108	\$7,000,833	9,115,927	3,496,291	685,086	59,465	28.0	18	13	27.8%	7.3
Vanpool	\$283,563	\$193,621	\$0	2,188,443	39,028	415,824	9,104	0.0	17	17	0.0%	1.4
Total	\$57,645,060	\$7,652,382	\$10,826,381	42,885,093	10,698,219	8,193,138	535,766	28.0	261	242	7.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.81	\$44.51	\$4.02	\$28.69	0.2	1.6
Demand Response - Taxi	\$1.73	\$46.61	\$1.39	\$16.17	0.1	2.9
Bus	\$11.87	\$153.50	\$1.39	\$5.55	2.1	27.7
Bus Rapid Transit	\$14.68	\$169.09	\$1.10	\$2.88	5.1	58.8
Vanpool	\$0.68	\$31.15	\$0.13	\$7.27	0.1	4.3
Total	\$7.04	\$107.59	\$1.34	\$5.39	1.3	20.0



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.