

Kalispel Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption
10,531 Annual Unlinked Trips (UPT)

Service Supplied
207,283 Annual Vehicle Revenue Miles (VRM)
8,817 Annual Vehicle Revenue Hours (VRH)

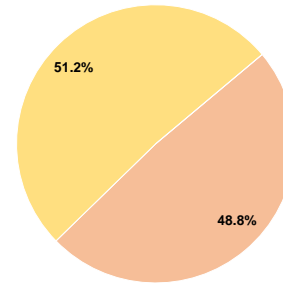
Database Information
NTDID: 00009
Reporter Type: Tribal Reporter

Financial Information

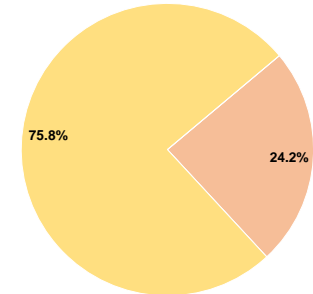
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$295,584	48.8%	
State Funds	\$0	0.0%	
Federal Assistance	\$309,788	51.2%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$605,372	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$36,341	24.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$113,673	75.8%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$150,014	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$114,493	\$0	\$56,691	1,982	78,408	4,471	10.9
Bus	6	-	\$490,879	\$0	\$93,323	8,549	128,875	4,346	7.7
Total	11	-	\$605,372	\$0	\$150,014	10,531	207,283	8,817	

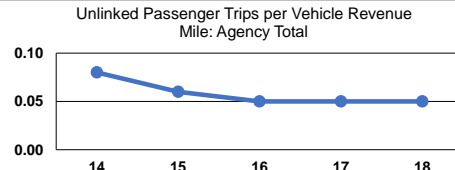
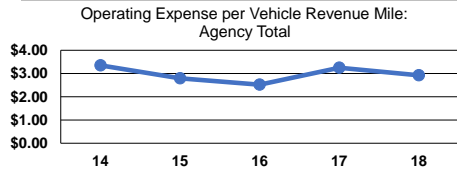
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$25.61
Bus	\$3.81	\$112.95
Total	\$2.92	\$68.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.77	0.0	0.4
Bus	\$57.42	0.1	2.0
Total	\$57.48	0.1	1.2



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.