### http://www.klamathtribes.org/

501 S. Chiloquin Blvd. P.O. Box 436 Chiloquin, OR 97624

# Klamath Tribes

2018 Annual Agency Profile

# **General Information**

Federally Recognized Tribal Statistical Areas Klamath Reservation, OR

### **Service Consumption**

13,666 Annual Unlinked Trips (UPT)

# **Service Supplied**

150,002 Annual Vehicle Revenue Miles (VRM) 6,090 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 00010 Reporter Type: Tribal Reporter

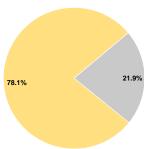
# **Financial Information**



# Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

# **Operating Funding Sources**



# **Modal Characteristics**

# **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

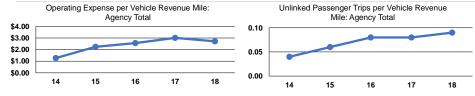
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Commuter Bus	2	-	\$271,172	\$0	\$0	11,758	85,129	3,642	7.0
Demand Response	5	-	\$135,944	\$0	\$0	1,908	64,873	2,448	7.4
Total	7	-	\$407,116	\$0	\$0	13,666	150,002	6,090	

### **Performance Measures**

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$74.46
Demand Response	\$2.10	\$55.53
Total	\$2.71	\$66.85

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	\$23.06	0.1	3.2			
Demand Response	\$71.25	0.0	0.8			
Total	\$29.79	0.1	2.2			



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.