

# Valley Regional Transit

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**  
 6,765,813 Annual Passenger Miles (PMT)  
 1,369,532 Annual Unlinked Trips (UPT)  
 5,117 Average Weekday Unlinked Trips  
 1,378 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 338,759 Population

**Service Supplied**  
 2,036,159 Annual Vehicle Revenue Miles (VRM)  
 139,822 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

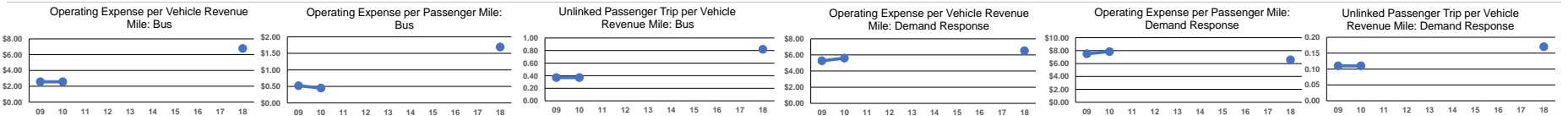
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	42	\$0	\$263,082	\$209,324	\$5,518	\$477,924	\$477,924
<b>Total</b>	-	<b>67</b>	<b>\$0</b>	<b>\$263,082</b>	<b>\$209,324</b>	<b>\$5,518</b>	<b>\$477,924</b>	<b>\$477,924</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,013,547	\$93,965	\$0	458,900	79,236	462,380	34,966	0.0	49	25	49.0%	7.2
Bus	\$10,680,282	\$767,307	\$477,924	6,306,913	1,290,296	1,573,779	104,856	0.0	53	42	20.8%	6.9
<b>Total</b>	<b>\$13,693,829</b>	<b>\$861,272</b>	<b>\$477,924</b>	<b>6,765,813</b>	<b>1,369,532</b>	<b>2,036,159</b>	<b>139,822</b>	<b>0.0</b>	<b>102</b>	<b>67</b>	<b>34.3%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.52	\$86.19	\$6.57	\$38.03
Bus	\$6.79	\$101.86	\$1.69	\$8.28
<b>Total</b>	<b>\$6.73</b>	<b>\$97.94</b>	<b>\$2.02</b>	<b>\$10.00</b>

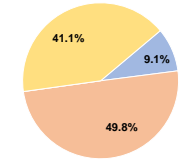


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

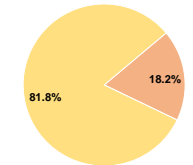
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,251,373 9.1%  
 Local Funds \$6,872,679 49.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,668,818 41.1%  
**Total Operating Funds Expended \$13,792,870 100.0%**

### Operating Funding Sources



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$87,214 18.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$390,710 81.8%  
**Total Capital Funds Expended \$477,924 100.0%**

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$1,584,757 11.6%  
 Materials and Supplies \$1,325,911 9.7%  
 Purchased Transportation \$7,972,043 58.2%  
 Other Operating Expenses \$2,811,118 20.5%  
**Total Operating Expenses \$13,693,829 100.0%**  
 Reconciling OE Cash Expenditures \$99,041  
 Purchased Transportation (Reported Separately) \$0