

# Municipality of Anchorage dba Public Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Anchorage, AK  
85 Square Miles  
251,243 Population  
149 Pop. Rank out of 498 UZAs

### Service Consumption

23,837,684 Annual Passenger Miles (PMT)  
3,566,747 Annual Unlinked Trips (UPT)  
12,183 Average Weekday Unlinked Trips  
5,605 Average Saturday Unlinked Trips  
3,891 Average Sunday Unlinked Trips

### Database Information

NTDID: 00012  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$5,670,987 17.5%  
Local Funds \$19,050,560 58.7%  
State Funds \$0 0.0%  
Federal Assistance \$7,756,659 23.9%

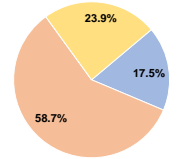
Total Operating Funds Expended \$32,478,206 100.0%

### Sources of Capital Funds Expended

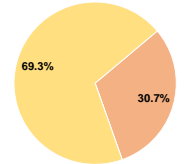
Fares and Directly Generated \$0 0.0%  
Local Funds \$746,524 30.7%  
State Funds \$0 0.0%  
Federal Assistance \$1,685,220 69.3%

Total Capital Funds Expended \$2,431,744 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor \$17,292,951 55.0%  
Materials and Supplies \$3,344,108 10.6%  
Purchased Transportation \$6,935,334 22.1%  
Other Operating Expenses \$3,842,185 12.2%  
Total Operating Expenses \$31,414,578 100.0%  
Reconciling OE Cash Expenditures \$1,063,628  
Purchased Transportation (Reported Separately) \$0

## Modal Characteristics

### Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0
Bus	36	10	\$157,834	\$10,250	\$2,263,660	\$0	\$2,431,744
Vanpool	-	73	\$0	\$0	\$0	\$0	\$0
Total	36	126	\$157,834	\$10,250	\$2,263,660	\$0	\$2,431,744

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,278,030	\$699,280	\$0	928,407	132,917	812,240	63,284	0.0	52	43	17.3%	5.1
Bus	\$25,119,279	\$3,463,604	\$2,431,744	14,798,545	3,227,500	2,195,808	172,091	0.0	62	46	25.8%	7.3
Vanpool	\$1,017,269	\$1,079,448	\$0	8,110,732	206,330	1,469,214	34,028	0.0	85	73	14.1%	1.5
Total	\$31,414,578	\$5,242,332	\$2,431,744	23,837,684	3,566,747	4,477,262	269,403	0.0	199	162	18.6%	

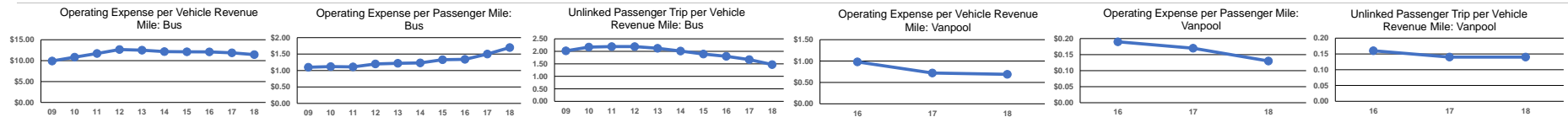
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$83.40
Bus	\$11.44	\$145.97
Vanpool	\$0.69	\$29.90
Total	\$7.02	\$116.61

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	\$39.71	0.2	2.1
Bus	\$1.70	\$7.78	1.5	18.8
Vanpool	\$0.13	\$4.93	0.1	6.1
Total	\$1.32	\$8.81	0.8	13.2



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.