

Stillaguamish Tribe of Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas
 Stillaguamish Reservation and Off-Reservation Trust Land, WA

Service Consumption
 17,691 Annual Unlinked Trips (UPT)

Service Supplied
 110,238 Annual Vehicle Revenue Miles (VRM)
 3,461 Annual Vehicle Revenue Hours (VRH)

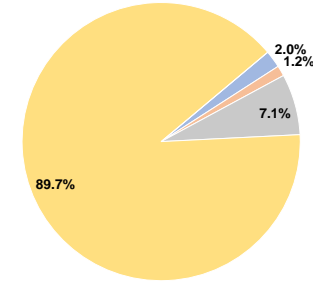
Database Information
 NTDID: 00017
 Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$12,050	2.0%
Local Funds	\$7,294	1.2%
State Funds	\$42,419	7.1%
Federal Assistance	\$536,999	89.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$598,762	100.0%

Sources of Capital Funds Expended	
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	8	-	\$470,876	\$0	\$0	14,233	68,417	2,455	6.2
Vanpool	3	-	\$127,886	\$12,050	\$0	3,458	41,821	1,006	7.0
Total	11	-	\$598,762	\$12,050	\$0	17,691	110,238	3,461	

Performance Measures

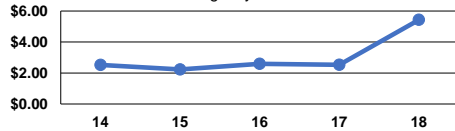
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.88	\$191.80
Vanpool	\$3.06	\$127.12
Total	\$5.43	\$173.00

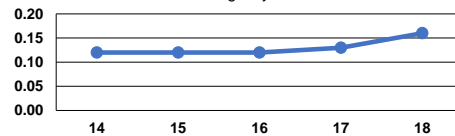
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.08	0.2	5.8
Vanpool	\$36.98	0.1	3.4
Total	\$33.85	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.