

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
 102 Square Miles  
 210,975 Population  
 171 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Washington Non-UZA

**Service Area Statistics**

616 Square Miles  
 283,830 Population

**Service Consumption**

33,194,079 Annual Passenger Miles (PMT)  
 3,120,955 Annual Unlinked Trips (UPT)  
 11,149 Average Weekday Unlinked Trips<sup>1</sup>  
 4,106 Average Saturday Unlinked Trips<sup>1</sup>  
 196 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 00018  
 Reporter Type: Full Reporter

**Service Supplied**

8,521,998 Annual Vehicle Revenue Miles (VRM)  
 386,995 Annual Vehicle Revenue Hours (VRH)  
 429 Vehicles Operated in Maximum Service (VOMS)  
 552 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,494,172 12.2%  
 Local Funds \$28,308,845 76.7%  
 State Funds \$1,313,812 3.6%  
 Federal Assistance \$2,801,398 7.6%

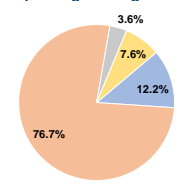
Total Operating Funds Expended \$36,918,227 100.0%

**Sources of Capital Funds Expended**

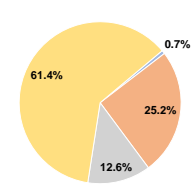
Fares and Directly Generated \$96,907 0.7%  
 Local Funds \$3,470,019 25.2%  
 State Funds \$1,732,852 12.6%  
 Federal Assistance \$8,445,392 61.4%

Total Capital Funds Expended \$13,745,170 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$25,158,566 68.8%  
 Materials and Supplies \$4,588,903 12.5%  
 Purchased Transportation \$2,313,504 6.3%  
 Other Operating Expenses \$4,517,220 12.3%  
**Total Operating Expenses \$36,578,193 100.0%**  
 Reconciling OE Cash Expenditures \$340,034  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

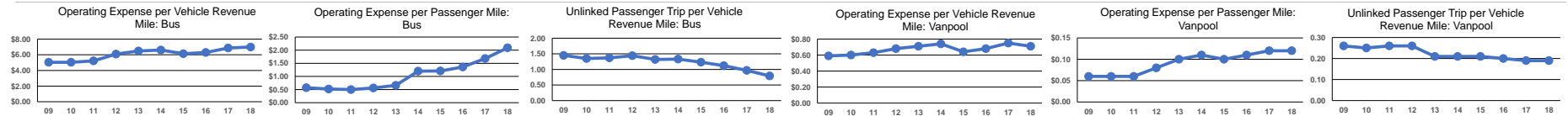
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	77	32	\$3,177,751	\$0	\$0	\$0	\$3,177,751	
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	45	-	\$9,190,459	\$200,531	\$711,676	\$213,240	\$10,315,906	
Vanpool	254	-	\$154,024	\$97,489	\$0	\$0	\$251,513	
<b>Total</b>	<b>376</b>	<b>53</b>	<b>\$12,522,234</b>	<b>\$298,020</b>	<b>\$711,676</b>	<b>\$213,240</b>	<b>\$13,745,170</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$15,093,208	\$349,314	\$3,177,751	2,932,941	391,847	2,187,412	140,219	0.0	123	109	11.4%	6.4
Demand Response - Taxi	\$1,127,211	\$61,594	\$0	376,732	50,149	305,473	10,653	0.0	21	21	0.0%	0.0
Bus	\$17,891,756	\$1,324,979	\$10,315,906	8,557,974	2,032,773	2,558,423	163,831	0.0	61	45	26.2%	6.3
Vanpool	\$2,466,018	\$1,885,257	\$251,513	21,326,432	646,186	3,470,690	72,292	0.0	347	254	26.8%	6.5
<b>Total</b>	<b>\$36,578,193</b>	<b>\$3,621,144</b>	<b>\$13,745,170</b>	<b>33,194,079</b>	<b>3,120,955</b>	<b>8,521,998</b>	<b>386,995</b>	<b>0.0</b>	<b>552</b>	<b>429</b>	<b>22.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	\$107.64	Demand Response	\$5.15	\$38.52	0.2	2.8
Demand Response - Taxi	\$3.69	\$105.81	Demand Response - Taxi	\$2.99	\$22.48	0.2	4.7
Bus	\$6.99	\$109.21	Bus	\$2.09	\$8.80	0.8	12.4
Vanpool	\$0.71	\$34.11	Vanpool	\$0.12	\$3.82	0.2	8.9
<b>Total</b>	<b>\$4.29</b>	<b>\$94.52</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$11.72</b>	<b>0.4</b>	<b>8.1</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.