http://www.intercitytransit.com/ 526 Pattison Street SE

P.O. Box 659 Olympia, WA 98507-0659

Intercity Transit 2018 Annual Agency Profile

			General Inform	nation						Financial I	nformatio	n	
Olympia-Lacey, WA 37,295,807			nsumption		Database Information			Sources of Operating Funds Expended			Operating Funding So		
		37,295,807 Annual Passenger Miles (PMT)				NTDID: (Fares a	nd Directly Generated	\$5,755,955	14.2%	5.5%	
106 Square Mile		4,475,180 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$25,413,762	62.9%		
176,617 Population		14,913 Average Weekday Unlinked Trips					State Funds		\$2,232,833	5.5%	1	7.3%	
195 Pop. Rank	out of 498 UZAs	7,493 Average Saturday Unlinked Trips					Federal Assistance		\$7,004,505	17.3%			
Other UZAs Served		4.919 A	verage Sunday Unl	inked Trips									
14 Seattle, WA, 0 Washington Non-UZA				•				Total O	perating Funds Expended	\$40,407,055	100.0%		14.2%
Service Area Statistics Service Supplied									Sources of Capit	al Funds Expended		62.9%	7
101 Square Mile	20		nue Miles (VRM)				Fares a	nd Directly Generated	\$0	0.0%	02.9%		
185,500 Population		364,520 A				1 4105 41	Local Funds	\$4,220,841	57.9%				
				Maximum Service ((OMS)				State Funds	\$913,457	12.5%		
				or Maximum Service (Federal Assistance	\$2,158,682	29.6%		
		350 V	enicies Available fo	or Maximum Service	(VANIS)				Federal Assistance	\$2,158,682	29.6%	Capital Fundir	ng Sources
			Modal Charac	teristics				Tota	I Capital Funds Expended	\$7,292,980	100.0%		
Modal Overview	Vehicles Op in Maximum			الدم	s of Capital Fun	ds			Summary of Opera	ting Expenses (OE)		29.6%	6
	Directly	Purchased	Revenue	Systems and	Facilities and	40			Summary of Opera	ang Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$30,453,727	75.8%	12.5%	
Commuter Bus	9		\$0	\$0	\$0	\$0	\$0	N	laterials and Supplies	\$4,761,621	11.8%	12.5%	
Demand Response	42	-	\$1.691.492	\$0	\$0	\$0 \$0	\$1.691.492		hased Transportation	\$0	0.0%		
Bus	48		\$0	\$0 \$0	\$4,613,695	\$126,408	\$4,740,103		Operating Expenses	\$4,981,635	12.4%		
Vanpool	183		\$861,385	\$0	\$0	\$0	\$861,385		Total Operating Expenses	\$40,196,983	100.0%		57.9%
Total	282		\$2.552.877	\$0 \$0	\$4.613.695	\$126.408	\$7,292,980		E Cash Expenditures	\$210,072	100.070		
lotal	202		φ 2, 332,077	ФО	\$ 4 ,013,095	\$120,400	φ1,292,900		hased Transportation	\$210,072			
									Reported Separately)	\$0			
Operation Characteristics													
	Operating		Uses of	Annual Researces Miles	Annual	Annual Vehicle	Annual Vehicle	Fixed Guid Direct	ional for Maximum	Vehicles Operated in		Percent Ave	
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		ional for Maximum Miles Service	Maximum Service	SI	pare Vehicles Ag	e in Years ^a
• Mode Commuter Bus	Operating Expenses \$2,772,737	\$184,775	Capital Funds \$0	Passenger Miles 3,848,174	Unlinked Trips 167,823	Revenue Miles 495,010	Revenue Hours 19,916	Direct	ional for Maximum Miles Service 0.0 11	Maximum Service 9	SI	pare Vehicles Ag 18.2%	e in Years ^a 13.0
• Mode Commuter Bus Demand Response	Operating Expenses \$2,772,737 \$10,158,672	\$184,775 \$176,947	Capital Funds \$0 \$1,691,492	Passenger Miles 3,848,174 1,171,541	Unlinked Trips 167,823 190,907	Revenue Miles 495,010 989,537	Revenue Hours 19,916 79,644	Direct	ional for Maximum Miles Service 0.0 11 0.0 47	Maximum Service 9 42	SI	pare Vehicles Ag 18.2% 10.6%	e in Years ^a 13.0 6.1
Vode Commuter Bus Demand Response Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935	\$184,775 \$176,947 \$2,461,024	Capital Funds \$0 \$1,691,492 \$4,740,103	Passenger Miles 3,848,174 1,171,541 13,361,828	Unlinked Trips 167,823 190,907 3,595,607	Revenue Miles 495,010 989,537 2,381,814	Revenue Hours 19,916 79,644 186,686	Direct	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 58	Maximum Service 9 42 48	SI	pare Vehicles Ag 18.2% 10.6% 17.2%	e in Years ^a 13.0 6.1 9.4
Vode Commuter Bus Demand Response Bus Vanpool	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639	\$184,775 \$176,947 \$2,461,024 \$1,391,732	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385	Passenger Miles 3,848,174 1,171,541 13,361,828 18,914,264	Unlinked Trips 167,823 190,907 3,595,607 520,843	Revenue Miles 495,010 989,537 2,381,814 3,023,074	Revenue Hours 19,916 79,644 186,686 78,274	Direct	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 58 0.0 234	Maximum Service 9 42 48 183	S	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8%	e in Years ^a 13.0 6.1
Vode Commuter Bus Demand Response Jus Vanpool	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935	\$184,775 \$176,947 \$2,461,024	Capital Funds \$0 \$1,691,492 \$4,740,103	Passenger Miles 3,848,174 1,171,541 13,361,828	Unlinked Trips 167,823 190,907 3,595,607	Revenue Miles 495,010 989,537 2,381,814	Revenue Hours 19,916 79,644 186,686	Direct	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 58	Maximum Service 9 42 48 183	SI	pare Vehicles Ag 18.2% 10.6% 17.2%	e in Years ^a 13.0 6.1 9.4
Mode Commuter Bus Demand Response Bus Vanpool Total	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 rvice Efficiency	Passenger Miles 3,848,174 1,171,541 13,361,828 18,914,264 37,295,807	Unlinked Trips 167,823 190,907 3,595,607 520,843	Revenue Miles 495,010 989,537 2,381,814 3,023,074	Revenue Hours 19,916 79,644 186,686 78,274 364,520	Direct Route	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350	Maximum Service 9 42 48 183 282 ectiveness		pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4%	e in Years ^a 13.0 6.1 9.4 4.8
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Ser ating Expenses per	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3,848,174 1,171,541 13,361,828 18,914,264 37,295,807 ating Expenses per	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per	Maximum Service 9 42 48 183 282 ectiveness Unlinked	I Trips per	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3,848,174 1,171,541 13,361,828 18,914,264 37,295,807 atting Expenses per icle Revenue Hour	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Operating Expenses per Unlinked Passenger Trip	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4%	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour
Mode Jommuter Bus Demand Response Jus Vanpool Total Performance Measures Mode Jommuter Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5.60	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3,848,174 1,171,541 13,361,828 18,914,264 37,295,807 atting Expenses per icicle Revenue Hour \$139,22	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile \$0.72	ional for Maximum Wiles Service 0.0 11 0.0 11 0.0 11 0.0 11 0.0 11 0.0 14 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unliked Passenger Trip \$16.52	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile 0.3	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4
Vode Commuter Bus Demand Response Jus Vanpool Fotal Performance Measures Vode Commuter Bus Demand Response	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10.27	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3.848.174 1.171.541 13.361.828 18.914.264 37.295.807 ating Expenses per icle Revenue Hour \$139.22 \$127.55	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile \$0.72 \$8.67	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per venue Mile 0.3 0.2	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10.27 \$10.27	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37,295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile 0.3 0.2 1.5	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Sei ating Expenses per hicle Revenue Mile \$5.60 \$10.27 \$10.52 \$0.73	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$129,22 \$129,25 \$134,27 \$28.09	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12	ional for Maximum Wiles Service 0.0 111 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.37 \$4.22	Maximum Service 9 42 48 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	I Trips per renue Mile 0.3 0.2 1.5 0.2	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7
Vode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Mode Commuter Bus Demand Response Bus Vanpool	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10.27 \$10.27	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vice Efficiency Operation	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37,295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97	Maximum Service 9 42 48 8 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9	I Trips per renue Mile 0.3 0.2 1.5	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3
Alode Commuter Bus Demand Response Sus Canpool Total Performance Measures Mode Commuter Bus Demand Response Bus Canpool Total Operating Expense per V	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus Vanpool Total	Revenue Hours 19,916 79,964 186,686 78,274 364,520 Operating Expense per Ve	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 hicle Revenue	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.37 \$4.22 \$6.98 Operating Expense per	Maximum Service 9 42 48 282 ectiveness Unlinked Vehicle Rev er Passenger Mile:	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
And And And And And And And And	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set hicle Revenue Mile \$5,60 \$10.27 \$10.52 \$0.73 \$5.83	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus Vanpool Total	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Ex Pass	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 thicle Revenue	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 234 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97 \$4.22 \$8.98 Operating Expenses	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinke Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
Vode Commuter Bus Demand Response Bus Vanpool Fotal Performance Measures Wode Commuter Bus Demand Response Bus Vanpool Fotal Operating Expense per V Mile: Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus Vanpool Total	Revenue Hours 19,916 79,964 186,686 78,274 364,520 Operating Expense per Ve	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 thicle Revenue	ional for Maximum Wiles Service 0.0 11 0.0 47 0.0 58 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.37 \$4.22 \$6.98 Operating Expense per	Maximum Service 9 42 48 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Mile: Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus Vanpool Total	Revenue Hours 19,916 79,964 186,686 78,274 364,520 Operating Expense per Ve	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 thicle Revenue	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 234 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97 \$4.22 \$8.98 Operating Expenses	Maximum Service 9 42 48 282 ecctiveness Unlinked Vehicle Rev er Passenger Mile: pol 0.25 p	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Mile: Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Wode Commuter Bus Demand Response Bus Vanpool Total Op \$0.80 \$0.40	Revenue Hours 19,916 79,964 186,686 78,274 364,520 Operating Expense per Ve	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 thicle Revenue	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 234 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97 \$4.22 \$8.98 Operating Expenses	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev er Passenger Mile: 00 0.25 0.20 0.25 0.25	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Mile: Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passel	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Mode Commuter Bus Demand Response Bus Vanpool Total	Revenue Hours 19,916 79,964 186,686 78,274 364,520 Operating Expense per Ve	Direct Route I penses per senger Mile \$0.72 \$8.67 \$1.88 \$0.12 \$1.08 hicle Revenue	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 234 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97 \$4.22 \$8.98 Operating Expenses	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev er Passenger Mile: pol 0.25 0.25 0.25	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinker Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3
Mode Commuter Bus Demand Response Bus Vanpool Total Performance Measures Mode Commuter Bus Demand Response Bus Vanpool Total Operating Expense per V Mile: Bus	Operating Expenses \$2,772,737 \$10,158,672 \$25,066,935 \$2,198,639 \$40,196,983 \$40,196,983 Opera Ve	\$184,775 \$176,947 \$2,461,024 \$1,391,732 \$4,214,478 Set ating Expenses per hicle Revenue Mile \$5,60 \$10,27 \$10,52 \$0,73 \$5,83 Operating Expense pe Bus	Capital Funds \$0 \$1,691,492 \$4,740,103 \$861,385 \$7,292,980 vvice Efficiency Opera Veh	Passenger Miles 3.848,174 1.171,541 13.361,828 18.914,264 37.295,807 ating Expenses per icle Revenue Hour \$139,22 \$127,55 \$134,27 \$28.09 \$110,27 Unlinked Passer Revenu 2.00 0.00	Unlinked Trips 167,823 190,907 3,595,607 520,843 4,475,180	Revenue Miles 495,010 989,537 2,381,814 3,023,074 6,889,435 Wode Commuter Bus Demand Response Bus Vanpool Total Op \$0.80 \$0.40	Revenue Hours 19,916 79,644 186,686 78,274 364,520 Operating Expense per Ve Mile: Vanpoo	Direct Route I	ional for Maximum Miles Service 0.0 11 0.0 47 0.0 234 0.0 234 0.0 350 Service Eff Operating Expenses per Unlinked Passenger Trip \$16.52 \$53.21 \$6.97 \$4.22 \$8.98 Operating Expenses	Maximum Service 9 42 48 183 282 ectiveness Unlinked Vehicle Rev	I Trips per renue Mile 0.3 0.2 1.5 0.2 0.6 Unlinked Pa Reven	pare Vehicles Ag 18.2% 10.6% 17.2% 21.8% 19.4% Unlinke Vehicle Rev	e in Years ^a 13.0 6.1 9.4 4.8 d Trips per enue Hour 8.4 2.4 19.3 6.7 12.3