

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs

Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 37,295,807 Annual Passenger Miles (PMT)
 4,475,180 Annual Unlinked Trips (UPT)
 14,913 Average Weekday Unlinked Trips
 7,493 Average Saturday Unlinked Trips
 4,919 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter

Service Area Statistics
 101 Square Miles
 185,500 Population

Service Supplied
 6,889,435 Annual Vehicle Revenue Miles (VRM)
 364,520 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

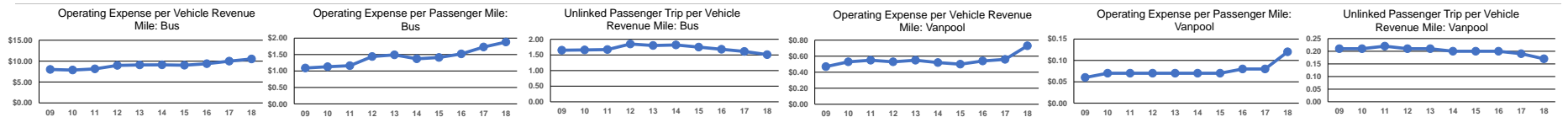
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	42	-	\$1,691,492	\$0	\$0	\$0	\$1,691,492	
Bus	48	-	\$0	\$0	\$4,613,695	\$126,408	\$4,740,103	
Vanpool	183	-	\$861,385	\$0	\$0	\$0	\$861,385	
Total	282	-	\$2,552,877	\$0	\$4,613,695	\$126,408	\$7,292,980	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,772,737	\$184,775	\$0	3,848,174	167,823	495,010	19,916	0.0	11	9	18.2%	13.0
Demand Response	\$10,158,672	\$176,947	\$1,691,492	1,171,541	190,907	989,537	79,644	0.0	47	42	10.6%	6.1
Bus	\$25,066,935	\$2,461,024	\$4,740,103	13,361,828	3,595,607	2,381,814	186,686	0.0	58	48	17.2%	9.4
Vanpool	\$2,198,639	\$1,391,732	\$861,385	18,914,264	520,843	3,023,074	78,274	0.0	234	183	21.8%	4.8
Total	\$40,196,983	\$4,214,478	\$7,292,980	37,295,807	4,475,180	6,889,435	364,520	0.0	350	282	19.4%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.60	\$139.22	Commuter Bus	\$0.72	\$16.52	0.3	8.4
Demand Response	\$10.27	\$127.55	Demand Response	\$8.67	\$53.21	0.2	2.4
Bus	\$10.52	\$134.27	Bus	\$1.88	\$6.97	1.5	19.3
Vanpool	\$0.73	\$28.09	Vanpool	\$0.12	\$4.22	0.2	6.7
Total	\$5.83	\$110.27	Total	\$1.08	\$8.98	0.6	12.3



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,755,955	14.2%
Local Funds	\$25,413,762	62.9%
State Funds	\$2,232,833	5.5%
Federal Assistance	\$7,004,505	17.3%

Total Operating Funds Expended \$40,407,055 100.0%

Sources of Capital Funds Expended

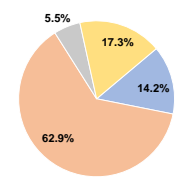
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,220,841	57.9%
State Funds	\$913,457	12.5%
Federal Assistance	\$2,158,682	29.6%

Total Capital Funds Expended \$7,292,980 100.0%

Summary of Operating Expenses (OE)

Labor	\$30,453,727	75.8%
Materials and Supplies	\$4,761,621	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,981,635	12.4%
Total Operating Expenses	\$40,196,983	100.0%
Reconciling OE Cash Expenditures	\$210,072	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

