

City of Pocatello dba Pocatello Regional Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
31 Square Miles
69,809 Population
395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
169,849 Population

Service Consumption

291,740 Annual Unlinked Trips (UPT)

Service Supplied

704,374 Annual Vehicle Revenue Miles (VRM)
53,438 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

Financial Information

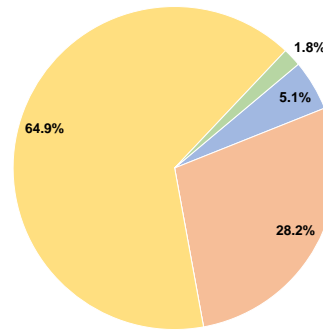
Sources of Operating Funds Expended

Fare Revenues	\$130,555	5.1%
Local Funds	\$725,929	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,672,513	64.9%
Other Funds	\$47,439	1.8%
Total Operating Funds Expended	\$2,576,436	100.0%

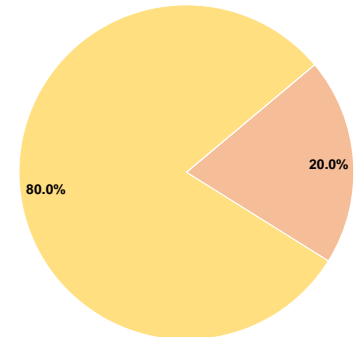
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,818	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$567,276	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$709,094	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	17	-	\$1,619,663	\$38,575	\$165,473	76,876	417,775	30,635	7.1
Bus	11	-	\$956,773	\$91,980	\$543,621	214,864	286,599	22,803	12.3
Total	28	-	\$2,576,436	\$130,555	\$709,094	291,740	704,374	53,438	

Performance Measures

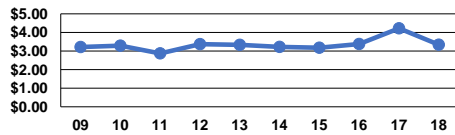
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$52.87
Bus	\$3.34	\$41.96
Total	\$3.66	\$48.21

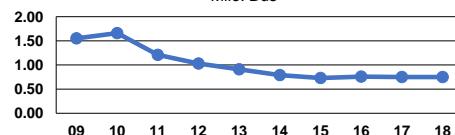
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.2	2.5
Bus	\$4.45	0.7	9.4
Total	\$8.83	0.4	5.5

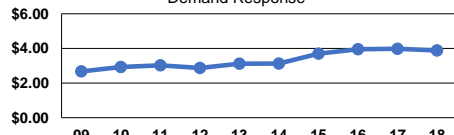
Operating Expense per Vehicle Revenue Mile: Bus



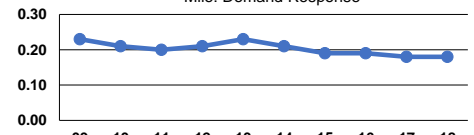
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.