

Clark County Public Transportation Benefit Area Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
431 Longview, WA-OR, 0 Washington Non-UZA

Service Area Statistics

142 Square Miles
413,477 Population

Service Consumption

29,190,616 Annual Passenger Miles (PMT)
6,220,752 Annual Unlinked Trips (UPT)
20,489 Average Weekday Unlinked Trips
10,077 Average Saturday Unlinked Trips
7,521 Average Sunday Unlinked Trips

Service Supplied

5,696,047 Annual Vehicle Revenue Miles (VRM)
374,967 Annual Vehicle Revenue Hours (VRH)
180 Vehicles Operated in Maximum Service (VOMS)
231 Vehicles Available for Maximum Service (VAMS)

Database Information

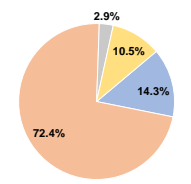
NTDID: 00024
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,972,511	14.3%
Local Funds	\$40,439,680	72.4%
State Funds	\$1,609,036	2.9%
Federal Assistance	\$5,840,260	10.5%
Total Operating Funds Expended	\$55,861,487	100.0%

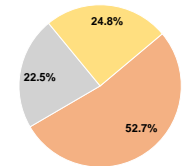
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$13,549,575	52.7%
State Funds	\$5,773,039	22.5%
Federal Assistance	\$6,386,560	24.8%
Total Capital Funds Expended	\$25,709,174	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$42,268,994	75.9%
Materials and Supplies	\$6,255,557	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,149,514	12.8%
Total Operating Expenses	\$55,674,065	100.0%
Reconciling OE Cash Expenditures	\$187,422	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

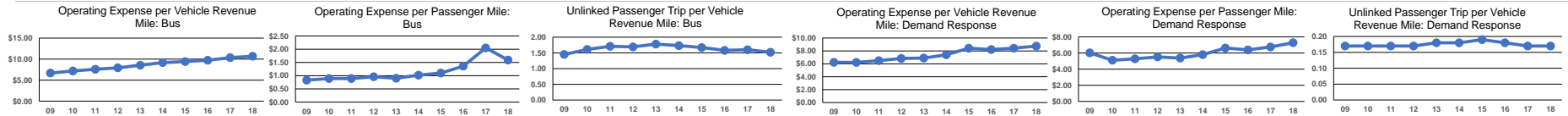
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	55	-	\$1,098,745	\$0	\$0	\$0	
Bus	101	-	\$13,521,015	\$3,106,346	\$7,010,059	\$654,448	\$24,291,868	
Vanpool	24	-	\$318,561	\$0	\$0	\$0	\$318,561	
Total	180	-	\$14,938,321	\$3,106,346	\$7,010,059	\$654,448	\$25,709,174	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,573,487	\$507,280	\$1,098,745	1,863,845	257,655	1,551,236	93,645	0.0	64	55	14.1%	6.2
Bus	\$41,642,262	\$5,908,808	\$24,291,868	26,211,237	5,918,875	3,895,673	273,632	0.0	120	101	15.8%	7.8
Vanpool	\$458,316	\$156,856	\$318,561	1,115,534	44,222	249,138	7,690	0.0	47	24	48.9%	3.6
Total	\$55,674,065	\$6,572,944	\$25,709,174	29,190,616	6,220,752	5,696,047	374,967	0.0	231	180	22.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.75	\$144.95	Demand Response	\$7.28	\$52.68	0.2	2.8
Bus	\$10.69	\$152.18	Bus	\$1.59	\$7.04	1.5	21.6
Vanpool	\$1.84	\$59.60	Vanpool	\$0.41	\$10.36	0.2	5.8
Total	\$9.77	\$148.48	Total	\$1.91	\$8.95	1.1	16.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.