

# Salem Area Mass Transit District dba Salem-Keizer Transit

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Salem, OR  
 76 Square Miles  
 236,632 Population  
 156 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 24 Portland, OR-WA, 0 Oregon Non-UZA

**Service Consumption**  
 15,421,986 Annual Passenger Miles (PMT)  
 3,537,686 Annual Unlinked Trips (UPT)  
 13,883 Average Weekday Unlinked Trips  
 290 Average Saturday Unlinked Trips  
 47 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 68 Square Miles  
 230,118 Population

**Service Supplied**  
 6,359,440 Annual Vehicle Revenue Miles (VRM)  
 414,554 Annual Vehicle Revenue Hours (VRH)  
 267 Vehicles Operated in Maximum Service (VOMS)  
 292 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

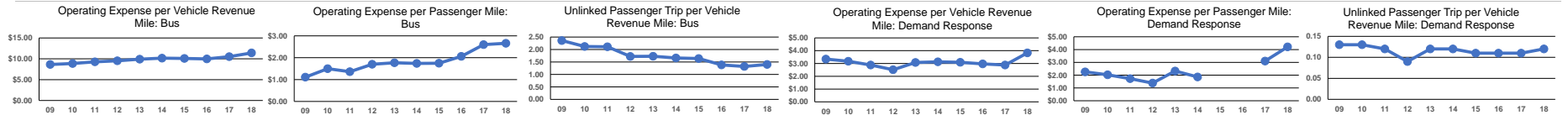
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                    | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|--------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                    |       |
| Demand Response | -                                    | 186                      | \$1,241,211           | \$0                   | \$0                     | \$0              | \$1,241,211        |       |
| Bus             | 53                                   | -                        | \$157,464             | \$381,462             | \$298,290               | \$138,989        | \$976,205          |       |
| Vanpool         | -                                    | 28                       | \$0                   | \$0                   | \$0                     | \$0              | \$0                |       |
| <b>Total</b>    | <b>53</b>                            | <b>214</b>               | <b>\$1,398,675</b>    | <b>\$381,462</b>      | <b>\$298,290</b>        | <b>\$138,989</b> | <b>\$2,217,416</b> |       |

## Operation Characteristics

| Mode            | Operating Expenses  | Fare Revenues      | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$14,119,579        | \$415,049          | \$1,241,211           | 3,357,510              | 455,807               | 3,684,110                    | 234,747                      | 0.0                                    | 196                                    | 186                                  | 5.1%                   | 7.4                                     |
| Bus             | \$24,493,950        | \$2,682,560        | \$976,205             | 9,215,585              | 3,011,629             | 2,146,850                    | 166,004                      | 0.0                                    | 64                                     | 53                                   | 17.2%                  | 11.9                                    |
| Vanpool         | \$290,018           | \$303,605          | \$0                   | 2,848,891              | 70,250                | 528,480                      | 13,803                       | 0.0                                    | 32                                     | 28                                   | 12.5%                  | 1.2                                     |
| <b>Total</b>    | <b>\$38,903,547</b> | <b>\$3,401,214</b> | <b>\$2,217,416</b>    | <b>15,421,986</b>      | <b>3,537,686</b>      | <b>6,359,440</b>             | <b>414,554</b>               | <b>0.0</b>                             | <b>292</b>                             | <b>267</b>                           | <b>8.6%</b>            |   |

## Performance Measures

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                 |  |   |   |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.83                                      | \$60.15                                     | Demand Response | \$4.21                                | \$30.98  | 0.1                                     | 1.9                                     |
| Bus             | \$11.41                                     | \$147.55                                    | Bus             | \$2.66                                | \$8.13   | 1.4                                     | 18.1                                    |
| Vanpool         | \$0.55                                      | \$21.01                                     | Vanpool         | \$0.10                                | \$4.13   | 0.1                                     | 5.1                                     |
| <b>Total</b>    | <b>\$6.12</b>                               | <b>\$93.84</b>                              | <b>Total</b>    | <b>\$2.52</b>                         | <b>\$11.00</b>                                 | <b>0.6</b>                              | <b>8.5</b>                              |



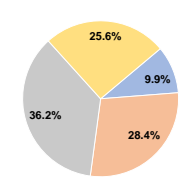
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated          | \$3,957,466         | 9.9%          |
| Local Funds                           | \$11,368,278        | 28.4%         |
| State Funds                           | \$14,504,984        | 36.2%         |
| Federal Assistance                    | \$10,256,168        | 25.6%         |
| <b>Total Operating Funds Expended</b> | <b>\$40,086,896</b> | <b>100.0%</b> |

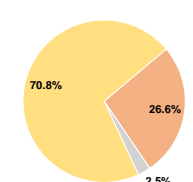
### Operating Funding Sources



**Sources of Capital Funds Expended**

|                                     |                    |               |
|-------------------------------------|--------------------|---------------|
| Fares and Directly Generated        | \$0                | 0.0%          |
| Local Funds                         | \$589,937          | 26.6%         |
| State Funds                         | \$56,490           | 2.5%          |
| Federal Assistance                  | \$1,570,989        | 70.8%         |
| <b>Total Capital Funds Expended</b> | <b>\$2,217,416</b> | <b>100.0%</b> |

### Capital Funding Sources



### Summary of Operating Expenses (OE)

|  |                     |               |
|--|---------------------|---------------|
| Labor  | \$21,013,387        | 54.0%         |
| Materials and Supplies                         | \$2,608,510         | 6.7%          |
| Purchased Transportation                       | \$10,875,269        | 28.0%         |
| Other Operating Expenses                       | \$4,406,381         | 11.3%         |
| <b>Total Operating Expenses</b>                | <b>\$38,903,547</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$1,183,349         |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |