

Snohomish County Public Transportation Benefit Area Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

111,862,102 Annual Passenger Miles (PMT)
10,647,554 Annual Unlinked Trips (UPT)
37,427 Average Weekday Unlinked Trips
12,132 Average Saturday Unlinked Trips
8,014 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter

Service Area Statistics

257 Square Miles
789,241 Population

Service Supplied

14,228,326 Annual Vehicle Revenue Miles (VRM)
758,520 Annual Vehicle Revenue Hours (VRH)
648 Vehicles Operated in Maximum Service (VOMS)
807 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$45,682,366 33.2%
Local Funds \$88,083,471 64.1%
State Funds \$937,903 0.7%
Federal Assistance \$2,769,940 2.0%

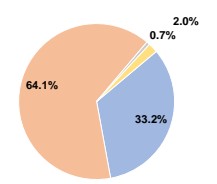
Total Operating Funds Expended \$137,473,680 100.0%

Sources of Capital Funds Expended

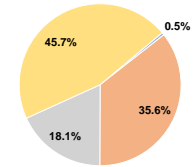
Fares and Directly Generated \$300,000 0.5%
Local Funds \$19,756,675 35.6%
State Funds \$10,060,487 18.1%
Federal Assistance \$25,320,788 45.7%

Total Capital Funds Expended \$55,437,950 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$74,952,267 64.6%
Materials and Supplies \$12,282,587 10.6%
Purchased Transportation \$14,425,862 12.4%
Other Operating Expenses \$14,427,915 12.4%
Total Operating Expenses \$116,068,631 100.0%
Reconciling OE Cash Expenditures \$2,713,444
Purchased Transportation (Reported Separately) \$18,671,605 *

Modal Characteristics

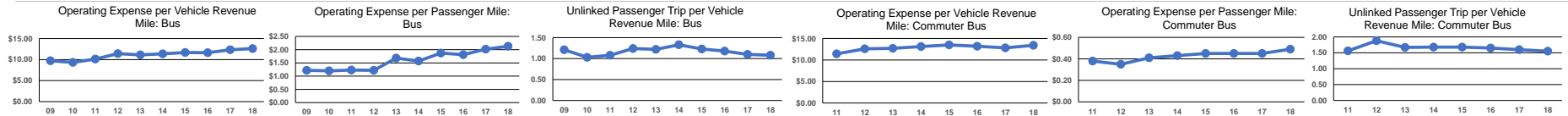
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	43	54	\$948,232	\$0	\$262,201	\$0	
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	114	-	\$14,054,655	\$1,828,439	\$526,422	\$35,383,040	\$51,792,556	
Vanpool	394	-	\$2,434,961	\$0	\$0	\$0	\$2,434,961	
Total	551	97	\$17,437,848	\$1,828,439	\$788,623	\$35,383,040	\$55,437,950	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$25,882,832	\$20,237,210	\$1,210,433	53,097,154	2,994,035	1,930,519	97,121	0.0	139	97	30.2%	7.1
Demand Response	\$8,833,145	\$408,742	\$0	2,461,194	200,010	1,612,142	87,521	0.0	52	43	17.3%	2.6
Bus	\$76,852,619	\$8,272,384	\$51,792,556	36,148,639	6,584,139	6,089,771	429,526	0.0	147	114	22.5%	7.0
Vanpool	\$4,520,035	\$2,995,568	\$2,434,961	20,155,115	869,370	4,595,894	144,352	0.0	469	394	16.0%	3.7
Total	\$116,088,631	\$31,913,904	\$55,437,950	111,862,102	10,647,554	14,228,326	758,520	0.0	807	648	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.41	\$266.50	\$0.49	\$8.64	1.6	30.8
Demand Response	\$5.48	\$100.93	\$3.59	\$44.16	0.1	2.3
Bus	\$12.62	\$178.92	\$2.13	\$11.67	1.1	15.3
Vanpool	\$0.98	\$31.31	\$0.22	\$5.20	0.2	6.0
Total	\$8.16	\$153.05	\$1.04	\$10.90	0.7	14.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.