

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs

Service Consumption

6,868,264 Annual Passenger Miles (PMT)
 1,210,070 Annual Unlinked Trips (UPT)
 4,405 Average Weekday Unlinked Trips
 1,722 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 132,022 Population

Service Supplied

1,364,936 Annual Vehicle Revenue Miles (VRM)
 93,364 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

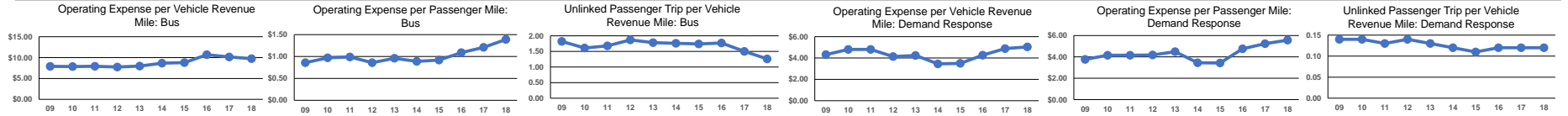
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | Demand Response | - | 21 | \$416,102 | \$0 | \$216,129 | \$0 | |
| Bus | 20 | - | \$194,193 | \$643,919 | \$677,416 | \$65,512 | \$1,581,040 | |
| Total | 20 | 21 | \$610,295 | \$643,919 | \$893,545 | \$65,512 | \$2,213,271 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|--------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,246,758 | \$120,935 | \$632,231 | 403,270 | 51,469 | 445,893 | 30,760 | 0.0 | 27 | 21 | 22.2% | 4.8 |
| Bus | \$8,956,241 | \$1,181,882 | \$1,581,040 | 6,464,994 | 1,158,601 | 919,043 | 62,604 | 0.0 | 29 | 20 | 31.0% | 10.6 |
| Total | \$11,202,999 | \$1,302,817 | \$2,213,271 | 6,868,264 | 1,210,070 | 1,364,936 | 93,364 | 0.0 | 56 | 41 | 26.8% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-----------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$5.04 | \$73.04 | \$5.57 | \$43.65 | 0.1 | 1.7 |
| Bus | \$9.75 | \$143.06 | \$1.39 | \$7.73 | 1.3 | 18.5 |
| Total | \$8.21 | \$119.99 | \$1.63 | \$9.26 | 0.9 | 13.0 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,340,572 29.8%
 State Funds \$2,099,684 18.7%
 Federal Assistance \$5,762,743 51.4%

Total Operating Funds Expended \$11,202,999 100.0%

Sources of Capital Funds Expended

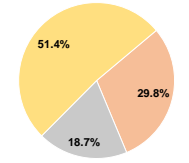
Fares and Directly Generated \$749,425 33.9%
 Local Funds \$0 0.0%
 State Funds \$567,265 25.6%
 Federal Assistance \$896,581 40.5%

Total Capital Funds Expended \$2,213,271 100.0%

Summary of Operating Expenses (OE)

Labor \$6,744,236 60.2%
 Materials and Supplies \$1,834,800 16.4%
 Purchased Transportation \$1,658,925 14.8%
 Other Operating Expenses \$965,038 8.6%
 Total Operating Expenses \$11,202,999 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

