

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

193,091,082 Annual Passenger Miles (PMT)
 24,566,419 Annual Unlinked Trips (UPT)
 67,920 Average Weekday Unlinked Trips
 67,202 Average Saturday Unlinked Trips
 64,321 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

904,572 Annual Vehicle Revenue Miles (VRM)
 126,295 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

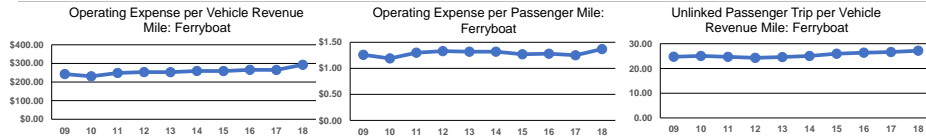
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696	
Total	19	-	\$84,598,233	\$1,262,059	\$99,889,404	\$0	\$185,749,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5
Total	\$264,852,944	\$75,707,452	\$185,749,696	193,091,082	24,566,419	904,572	126,295	223.8	22	19	13.6%	30.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$292.79	\$2,097.10	\$1.37	\$10.78
Total	\$292.79	\$2,097.10	\$1.37	\$10.78



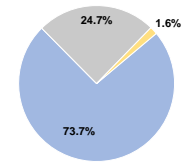
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$195,145,977	73.7%
Local Funds	\$0	0.0%
State Funds	\$65,451,284	24.7%
Federal Assistance	\$4,255,683	1.6%
Total Operating Funds Expended	\$264,852,944	100.0%

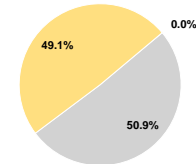
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$36,344	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,475,858	50.9%
Federal Assistance	\$91,237,494	49.1%
Total Capital Funds Expended	\$185,749,696	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$179,455,332	67.8%
Materials and Supplies	\$59,745,781	22.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$25,651,831	9.7%
Total Operating Expenses	\$264,852,944	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	