

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption
 24,178,130 Annual Passenger Miles (PMT)
 199,666 Annual Unlinked Trips (UPT)
 1,115 Average Weekday Unlinked Trips
 634 Average Saturday Unlinked Trips
 604 Average Sunday Unlinked Trips

Database Information
 NTDID: 00041
 Reporter Type: Full Reporter

Service Area Statistics
 266 Square Miles
 352,701 Population

Service Supplied
 1,154,059 Annual Vehicle Revenue Miles (VRM)
 42,836 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

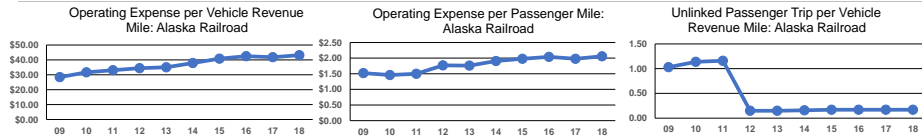
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------------|--------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Alaska Railroad | 37 | - | \$3,015,477 | \$45,334,284 | \$2,424,385 | \$1,922,180 | \$52,696,326 |
| Total | 37 | - | \$3,015,477 | \$45,334,284 | \$2,424,385 | \$1,922,180 | \$52,696,326 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Alaska Railroad | \$49,851,568 | \$25,655,269 | \$52,696,326 | 24,178,130 | 199,666 | 1,154,059 | 42,836 | 959.9 | 96 | 37 | 61.5% | 23.7 |
| Total | \$49,851,568 | \$25,655,269 | \$52,696,326 | 24,178,130 | 199,666 | 1,154,059 | 42,836 | 959.9 | 96 | 37 | 61.5% | 23.7 |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---|---|-----------------|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Alaska Railroad | \$43.20 | \$1,163.78 | Alaska Railroad | \$2.06 | 0.2 |
| Total | \$43.20 | \$1,163.78 | Total | \$2.06 | 0.2 |



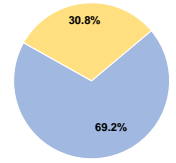
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$34,896,513 | 69.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$15,495,840 | 30.8% |
| Total Operating Funds Expended | \$50,392,353 | 100.0% |

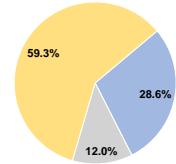
Operating Funding Sources



Sources of Capital Funds Expended

| | | |
|-------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$15,088,408 | 28.6% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$6,333,369 | 12.0% |
| Federal Assistance | \$31,274,549 | 59.3% |
| Total Capital Funds Expended | \$52,696,326 | 100.0% |

Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$26,719,707 | 53.6% |
| Materials and Supplies | \$6,235,196 | 12.5% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$16,896,665 | 33.9% |
| Total Operating Expenses | \$49,851,568 | 100.0% |
| Reconciling OE Cash Expenditures | \$540,785 | |
| Purchased Transportation (Reported Separately) | \$0 | |