

Targhee Regional Public Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Idaho Falls, ID
 45 **Square Miles**
 90,733 **Population**
 321 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

552 **Square Miles**
 114,595 **Population**

Service Consumption

80,900 **Annual Unlinked Trips (UPT)**

Service Supplied

614,404 **Annual Vehicle Revenue Miles (VRM)**
 51,621 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00042

Reporter Type: Reduced Reporter

Financial Information

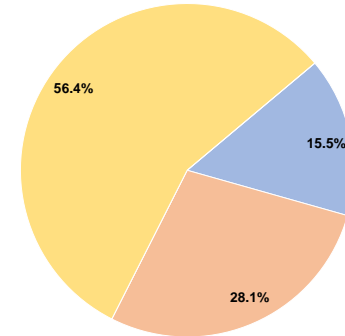
Sources of Operating Funds Expended

Fare Revenues	\$380,059	15.5%
Local Funds	\$688,641	28.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,383,743	56.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,452,443	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,747,075	\$351,618	\$0	47,621	411,068	37,325	8.3
Bus	6	-	\$705,368	\$28,441	\$0	33,279	203,336	14,296	9.4
Total	20	-	\$2,452,443	\$380,059	\$0	80,900	614,404	51,621	

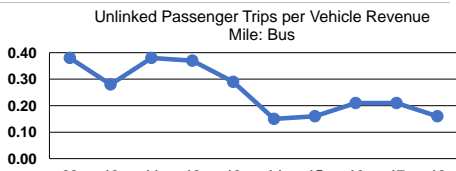
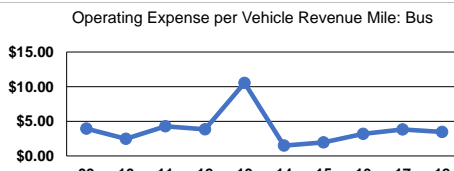
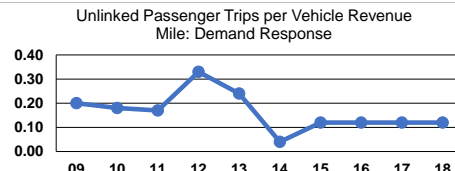
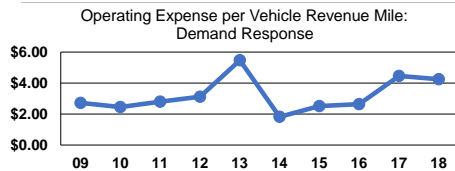
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$46.81
Bus	\$3.47	\$49.34
Total	\$3.99	\$47.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.1	1.3
Bus	\$21.20	0.2	2.3
Total	\$30.31	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.