

Coeur d'Alene Tribe dba Citylink Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

253,721 **Annual Unlinked Trips (UPT)**

Service Supplied

675,469 **Annual Vehicle Revenue Miles (VRM)**
 25,861 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
Reporter Type: Tribal Reporter

Financial Information

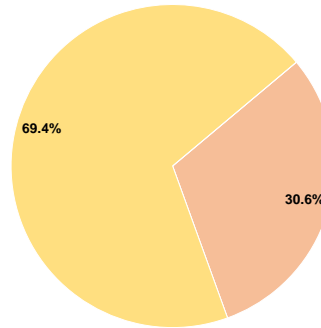
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$410,662	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$931,778	69.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,342,440	100.0%

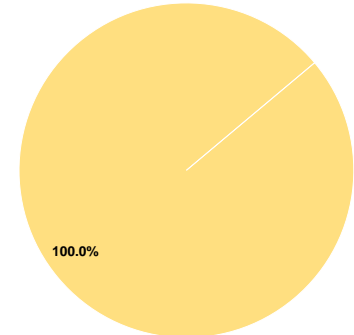
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,637	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$154,156	\$0	\$0	7,446	62,858	1,944	5.0
Bus	5	-	\$1,188,284	\$0	\$71,637	246,275	612,611	23,917	7.4
Total	7	-	\$1,342,440	\$0	\$71,637	253,721	675,469	25,861	

Performance Measures

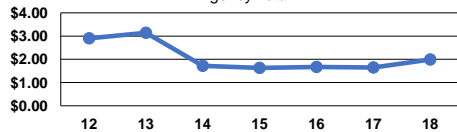
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$79.30
Bus	\$1.94	\$49.68
Total	\$1.99	\$51.91

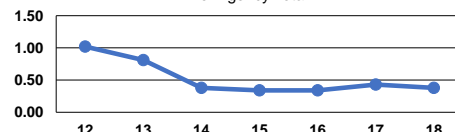
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	3.8
Bus	\$4.83	0.4	10.3
Total	\$5.29	0.4	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.