

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR  
40 Square Miles  
83,794 Population  
344 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Oregon Non-UZA

Service Consumption

4,799,953 Annual Passenger Miles (PMT)  
733,002 Annual Unlinked Trips (UPT)  
2,447 Average Weekday Unlinked Trips  
1,756 Average Saturday Unlinked Trips  
1,677 Average Sunday Unlinked Trips

Database Information

NTDID: 00057  
Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles  
127,940 Population

Service Supplied

1,384,579 Annual Vehicle Revenue Miles (VRM)  
85,041 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

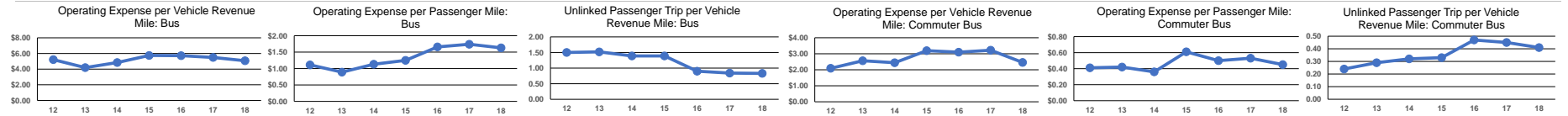
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	13	-	\$19,278	\$0	\$1,002,360	\$0	
Demand Response	9	9	\$85,000	\$0	\$0	\$0	\$85,000	
Bus	1	13	\$1,721,602	\$0	\$95,385	\$0	\$1,816,987	
<b>Total</b>	<b>23</b>	<b>22</b>	<b>\$1,825,880</b>	<b>\$0</b>	<b>\$1,097,745</b>	<b>\$0</b>	<b>\$2,923,625</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,325,971	\$227,578	\$1,021,638	2,929,924	218,488	539,131	19,013	0.0	18	13	27.8%	5.4
Demand Response	\$2,429,385	\$112,630	\$85,000	279,744	89,093	332,576	29,252	0.0	31	18	41.9%	8.5
Bus	\$2,597,994	\$287,279	\$1,816,987	1,590,285	425,421	512,872	36,776	0.0	21	14	33.3%	2.9
<b>Total</b>	<b>\$6,353,350</b>	<b>\$627,487</b>	<b>\$2,923,625</b>	<b>4,799,953</b>	<b>733,002</b>	<b>1,384,579</b>	<b>85,041</b>	<b>0.0</b>	<b>70</b>	<b>45</b>	<b>35.7%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.46	\$69.74	\$0.45	\$6.07	0.4	11.5
Demand Response	\$7.30	\$83.05	\$8.68	\$27.27	0.3	3.0
Bus	\$5.07	\$70.64	\$1.63	\$6.11	0.8	11.6
<b>Total</b>	<b>\$4.59</b>	<b>\$74.71</b>	<b>\$1.32</b>	<b>\$8.67</b>	<b>0.5</b>	<b>8.6</b>



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,941,049 30.5%  
Local Funds \$1,370,753 21.5%  
State Funds \$782,197 12.3%  
Federal Assistance \$2,279,933 35.8%

Total Operating Funds Expended \$6,373,932 100.0%

Sources of Capital Funds Expended

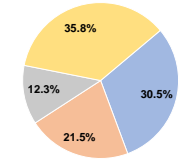
Fares and Directly Generated \$49,366 1.7%  
Local Funds \$326,091 11.2%  
State Funds \$1,403,149 48.0%  
Federal Assistance \$1,145,019 39.2%

Total Capital Funds Expended \$2,923,625 100.0%

Summary of Operating Expenses (OE)

Labor \$2,742,576 43.2%  
Materials and Supplies \$747,301 11.8%  
Purchased Transportation \$1,840,930 29.0%  
Other Operating Expenses \$1,022,543 16.1%  
Total Operating Expenses \$6,353,350 100.0%  
Reconciling OE Cash Expenditures \$20,582  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

