

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Service Consumption**  
 11,495,173 Annual Passenger Miles (PMT)  
 6,947,667 Annual Unlinked Trips (UPT)  
 22,838 Average Weekday Unlinked Trips  
 14,708 Average Saturday Unlinked Trips  
 10,031 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00058  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 11 Square Miles  
 72,832 Population

**Service Supplied**  
 461,910 Annual Vehicle Revenue Miles (VRM)  
 75,686 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

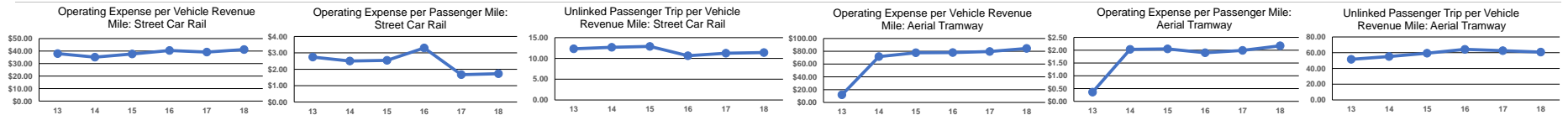
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	14	\$50,506	\$112,159	\$0	\$0	\$0	\$162,665
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>16</b>	<b>\$50,506</b>	<b>\$112,159</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$162,665</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$17,645,569	\$1,221,577	\$162,665	10,171,647	4,879,658	427,910	72,472	15.4	17	14	17.7%	11.1
Aerial Tramway	\$2,869,448	\$776,619	\$0	1,323,526	2,068,009	34,000	3,214	1.3	2	2	0.0%	12.0
<b>Total</b>	<b>\$20,515,017</b>	<b>\$1,998,196</b>	<b>\$162,665</b>	<b>11,495,173</b>	<b>6,947,667</b>	<b>461,910</b>	<b>75,686</b>	<b>16.7</b>	<b>19</b>	<b>16</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$41.24	\$243.48	\$1.73	11.4
Aerial Tramway	\$84.40	\$892.80	\$2.17	60.8
<b>Total</b>	<b>\$44.41</b>	<b>\$271.05</b>	<b>\$1.78</b>	<b>15.0</b>



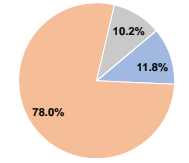
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,428,251	11.8%
Local Funds	\$15,998,018	78.0%
State Funds	\$2,092,829	10.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$20,519,098</b>	<b>100.0%</b>

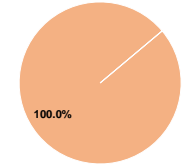
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$162,665	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,665</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,778,036	13.5%
Materials and Supplies	\$1,381,797	6.7%
Purchased Transportation	\$13,474,996	65.7%
Other Operating Expenses	\$2,880,188	14.0%
<b>Total Operating Expenses</b>	<b>\$20,515,017</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,081	
Purchased Transportation (Reported Separately)	\$0	