http://www.portlandoregon.gov/ 1120 SW 5th Street Room 800 Portland, OR 97204

City of Portland 2018 Annual Agency Profile

Urbanized Area Statistics	2010 Consus	Sonvice Co	General Infor	mation		Database	nformation		Sources of Operativ	Financial I	mormatio	Operating Funding Sou
Urbanized Area Statistics - 2010 Census Portland, OR-WA				liles (PMT)	Database Information NTDID: 00058			Sources of Operating Funds Expender Fares and Directly Generated \$2,428,25		\$2,428,251	11.8%	Operating Funding Sol
524 Square Miles		11,495,173 Annual Passenger Miles (PMT) 6.947,667 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$15,998,018	78.0%	
1,849,898 Population 24 Pop. Rank out of 498 UZAs		22,838 Average Weekday Unlinked Trips 14,708 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$2,092,829 \$0	40.00/	
											0.0%	10.2%
24 T Op. Raik of	101 430 0243		verage Sunday Un						Tederal Assistance	\$0	0.078	
		10,031 A	werage Sunday On	iinkea mps				Total C	perating Funds Expended	\$20,519,098	100.0%	11.8%
Service Area Statistics		Service Supplied							Sources of Capit	al Funds Expended		78.0%
11 Square Miles		461,910 Annual Vehicle Revenue Miles (VRM)							Fares and Directly Generated		0.0%	
72,832 Population	75,686 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$162,665	100.0%		
•		16 V	ehicles Operated i	n Maximum Service (VOMS)				State Funds	\$0	0.0%	
		19 V	ehicles Available f	or Maximum Service	(VAMS)				Federal Assistance	\$0	0.0%	
												Capital Funding Source
			Modal Charac	teristics				Tot	al Capital Funds Expended	\$162,665	100.0%	
Modal Overview	Vehicles O in Maximum		Uses of Capita			de		Summary of Operati		ting Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	140			Summary of Opera	ang Expenses (OE)		
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$2,778,036	13.5%	
Street Car Rail	operateu	14	\$50,506	\$112,159	\$0	\$0	\$162,665		Aterials and Supplies	\$1,381,797	6.7%	
Aerial Tramway		2	\$30,500	\$112,159	\$0	\$0	\$102,005		chased Transportation	\$13,474,996	65.7%	
Total		16	\$50.506	\$112.159	\$0	\$0	\$162,665		r Operating Expenses	\$2,880,188	14.0%	100.0%
otai		10	<i>4</i> 50,500	φ112,155	φυ	φU	\$102,005	Oule	Total Operating Expenses		100.0%	
								Reconciling (E Cash Expenditures	\$4,081	100.078	
									chased Transportation	φ+,001		
									(Reported Separately)	\$0		
Operation Characteristics								Fixed Guid	ewav Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc	ional for Maximum	Vehicles Operated in		Percent Average Fle
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route	Miles Service	Maximum Service	S	pare Vehicles Age in Year
Street Car Rail	\$17.645.569	\$1.221.577	\$162.665	10.171.647	4.879.658	427,910	72.472		15.4 17		-	17.7% 11
erial Tramway	\$2,869,448	\$776,619	\$0	1,323,526	2,068,009	34,000	3,214		1.3 2	2		0.0% 12
otal	\$20.515.017	\$1.998.196	\$162.665	11.495.173	6.947.667	461.910	75.686		16.7 19	16		15.8%
				,	-,,	,	,					
Performance Measures		Service Efficiency erating Expenses per Operating Expenses per			Operating Ex			penses per Operating Expenses per		ectiveness Unlinked Trips per		
lode		hicle Revenue Mile		hicle Revenue Hour		Mode		enger Mile	Unlinked Passenger Trip			Unlinked Trips p Vehicle Revenue Ho
Street Car Rail	•••	\$41.24	VC.	\$243.48		Street Car Rail	1 435	\$1.73	\$3.62		11.4	67
Aerial Tramway		\$84.40		\$892.80		Aerial Tramway		\$2.17	\$1.39		60.8	643
Total		\$44.41		\$271.05		Total		\$1.78	\$2.95		15.0	91.
Operating Expense per Veh		Operating Expense pe			nger Trip per Vehicle	Op	erating Expense per Vel		Operating Expense p			ssenger Trip per Vehicle
Mile: Street Car F	ail \$4.00	Street Ca	r Rail	15.00 Revenue Mil	e: Street Car Rail	\$100.00	Mile: Aerial Tram		2.50 Aerial Tr	amway 80.00	Revenue	Mile: Aerial Tramway
.00	\$3.00			10.00		\$80.00			2.00	60.00		
0.00	\$2.00				-	\$60.00	1		1.50	40.00	-	
0.00	\$1.00			5.00		\$40.00			0.50	20.00		
.00	\$0.00			0.00					0.00	0.00		
	17 18	13 14 15 1	16 17 18	13 14	15 16 17	18 13	14 15 16	17 18		16 17 18	13 14	15 16 17 18

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.