

Josephine County dba Josephine Community Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
 27 **Square Miles**
 50,520 **Population**
 494 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 **Square Miles**
 48,000 **Population**

Service Consumption

222,849 **Annual Unlinked Trips (UPT)**

Service Supplied

458,730 **Annual Vehicle Revenue Miles (VRM)**
 24,098 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

Financial Information

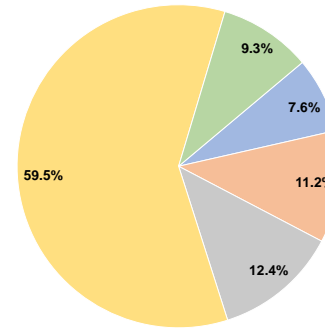
Sources of Operating Funds Expended

Fare Revenues	\$124,432	7.6%
Local Funds	\$184,947	11.2%
State Funds	\$204,350	12.4%
Federal Assistance	\$980,435	59.5%
Other Funds	\$152,388	9.3%
Total Operating Funds Expended	\$1,646,552	100.0%

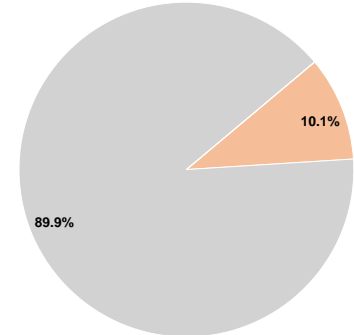
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,271	10.1%
State Funds	\$135,775	89.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,046	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$494,083	\$41,516	\$83,914	32,904	197,190	6,300	10.3
Demand Response	5	-	\$527,538	\$26,574	\$0	16,339	85,064	5,891	9.9
Bus	4	-	\$624,931	\$56,342	\$67,132	173,606	176,476	11,907	2.0
Total	14	-	\$1,646,552	\$124,432	\$151,046	222,849	458,730	24,098	

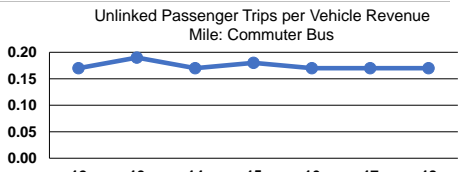
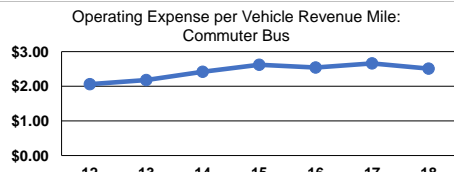
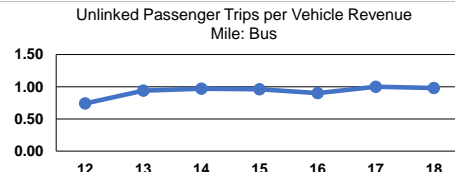
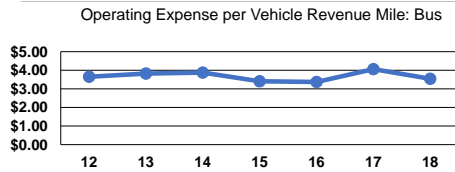
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.51	\$78.43
Demand Response	\$6.20	\$89.55
Bus	\$3.54	\$52.48
Total	\$3.59	\$68.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.02	0.2	5.2
Demand Response	\$32.29	0.2	2.8
Bus	\$3.60	1.0	14.6
Total	\$7.39	0.5	9.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.