

# Spokane Tribe of Indians

2018 Annual Agency Profile

## General Information

**Federally Recognized Tribal Statistical Areas**  
Spokane Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
36,744 Annual Unlinked Trips (UPT)

**Service Supplied**  
382,513 Annual Vehicle Revenue Miles (VRM)  
15,318 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 00207  
Reporter Type: Tribal Reporter

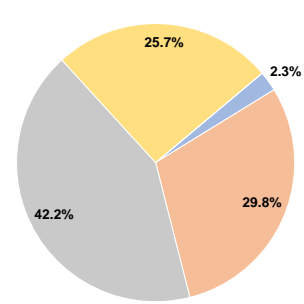
## Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$15,703	2.3%
Local Funds	\$200,536	29.8%
State Funds	\$283,710	42.2%
Federal Assistance	\$172,654	25.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$672,603</b>	<b>100.0%</b>

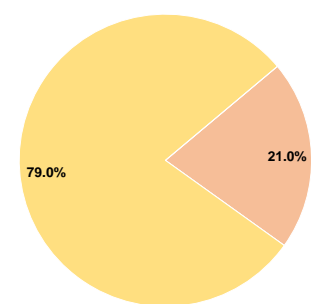
  

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$28,053	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,529	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,582</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$53,973	\$0	\$0	1,628	65,651	3,267	4.3
Bus	3	-	\$592,622	\$0	\$133,582	25,156	274,742	10,647	8.0
Vanpool	2	-	\$26,008	\$15,703	\$0	9,960	42,120	1,404	7.0
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$672,603</b>	<b>\$15,703</b>	<b>\$133,582</b>	<b>36,744</b>	<b>382,513</b>	<b>15,318</b>	

### Performance Measures

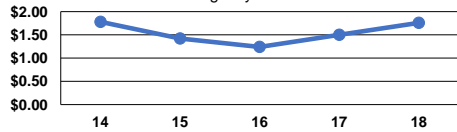
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.82	\$16.52
Bus	\$2.16	\$55.66
Vanpool	\$0.62	\$18.52
<b>Total</b>	<b>\$1.76</b>	<b>\$43.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.15	0.0	0.5
Bus	\$23.56	0.1	2.4
Vanpool	\$2.61	0.2	7.1
<b>Total</b>	<b>\$18.31</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.