

Treasure Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Nampa, ID
69 **Square Miles**
151,499 **Population**
216 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

210 **Square Miles**
148,011 **Population**

Service Consumption

113,617 **Annual Unlinked Trips (UPT)**

Service Supplied

623,353 **Annual Vehicle Revenue Miles (VRM)**
40,597 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00373

Reporter Type: Reduced Reporter

Financial Information

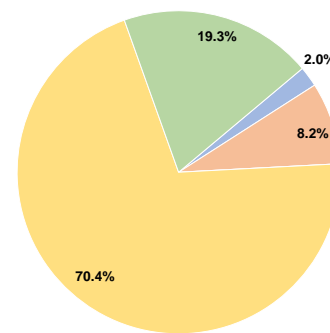
Sources of Operating Funds Expended

Fare Revenues	\$47,550	2.0%
Local Funds	\$191,154	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,635,484	70.4%
Other Funds	\$449,579	19.3%
Total Operating Funds Expended	\$2,323,767	100.0%

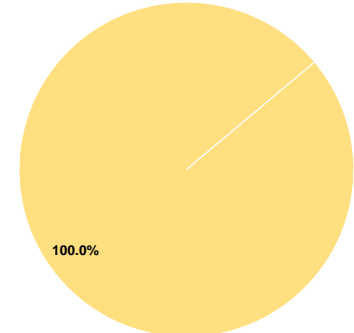
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,171	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,171	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	15	-	\$1,070,152	\$10,269	\$52,171	45,055	264,678	25,108	8.3
Bus	10	-	\$1,253,615	\$37,281	\$0	68,562	358,675	15,489	10.8
Total	25	-	\$2,323,767	\$47,550	\$52,171	113,617	623,353	40,597	

Performance Measures

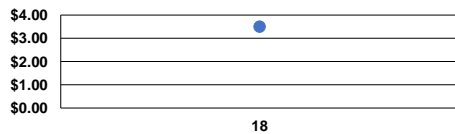
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$42.62
Bus	\$3.50	\$80.94
Total	\$3.73	\$57.24

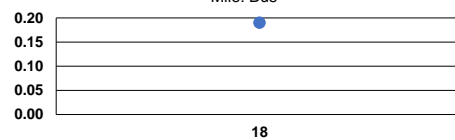
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.2	1.8
Bus	\$18.28	0.2	4.4
Total	\$20.45	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Bus



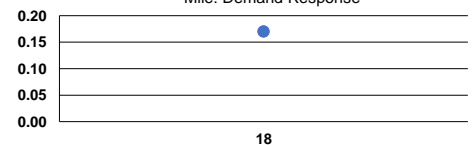
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.