

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

919,770 Annual Passenger Miles (PMT)
 249,464 Annual Unlinked Trips (UPT)
 758 Average Weekday Unlinked Trips¹
 17 Average Saturday Unlinked Trips¹
 56 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00376
 Reporter Type: Full Reporter

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Supplied

905,741 Annual Vehicle Revenue Miles (VRM)
 68,615 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

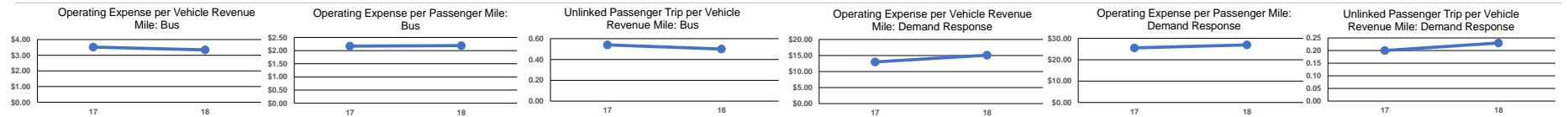
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$262,286	\$39,316	\$0	\$0	\$301,602	
Demand Response - Taxi	-	34	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	36	34	\$262,286	\$39,316	\$0	\$0	\$301,602	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,551,022	\$13,700	\$301,602	206,132	86,149	367,658	34,640	0.0	55	29	47.3%	6.4
Demand Response - Taxi	\$727,055	\$0	\$0	375,459	53,159	316,430	16,644	0.0	34	34	0.0%	0.0
Bus	\$740,636	\$3,605	\$0	338,179	110,156	221,653	17,331	0.0	13	7	46.2%	5.7
Total	\$7,018,713	\$17,305	\$301,602	919,770	249,464	905,741	68,615	0.0	102	70	31.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.10	\$160.25	\$26.93	\$64.44	0.2	2.5
Demand Response - Taxi	\$2.30	\$43.68	\$1.94	\$13.68	0.2	3.2
Bus	\$3.34	\$42.73	\$2.19	\$6.72	0.5	6.4
Total	\$7.75	\$102.29	\$7.63	\$28.14	0.3	3.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$358,524 4.7%
 Local Funds \$1,214,975 15.9%
 State Funds \$2,688,318 35.2%
 Federal Assistance \$3,385,534 44.3%

Total Operating Funds Expended \$7,647,351 100.0%

Sources of Capital Funds Expended

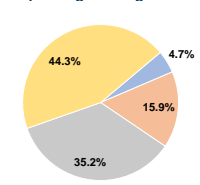
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$66,253 22.0%
 Federal Assistance \$235,349 78.0%

Total Capital Funds Expended \$301,602 100.0%

Summary of Operating Expenses (OE)

Labor \$5,057,411 72.1%
 Materials and Supplies \$235,966 3.4%
 Purchased Transportation \$628,638 9.0%
 Other Operating Expenses \$1,096,698 15.6%
Total Operating Expenses \$7,018,713 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

