

# Lower Elwha Klallam Tribe

## 2018 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Lower Elwha Reservation and Off-Reservation Trust Land, WA

#### Service Consumption

1,113 Annual Unlinked Trips (UPT)

#### Service Supplied

15,737 Annual Vehicle Revenue Miles (VRM)

708 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 00401

Reporter Type: Tribal Reporter

### Financial Information

#### Sources of Operating Funds Expended

|                    |          |        |
|--------------------|----------|--------|
| Fare Revenues      | \$0      | 0.0%   |
| Local Funds        | \$0      | 0.0%   |
| State Funds        | \$0      | 0.0%   |
| Federal Assistance | \$24,929 | 100.0% |
| Other Funds        | \$0      | 0.0%   |

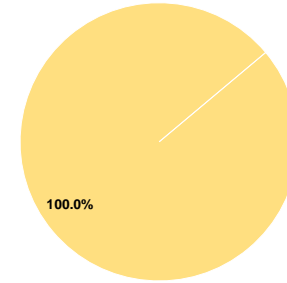
**Total Operating Funds Expended \$24,929 100.0%**

#### Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Fare Revenues      | \$0 |
| Local Funds        | \$0 |
| State Funds        | \$0 |
| Federal Assistance | \$0 |
| Other Funds        | \$0 |

**Total Capital Funds Expended \$0**

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus          | 1                 | -                        | \$24,929           | \$0           | \$0                   | 1,113                 | 15,737                       | 708                          | 13.0                                    |
| <b>Total</b> | <b>1</b>          | <b>-</b>                 | <b>\$24,929</b>    | <b>\$0</b>    | <b>\$0</b>            | <b>1,113</b>          | <b>15,737</b>                | <b>708</b>                   |   |

#### Performance Measures

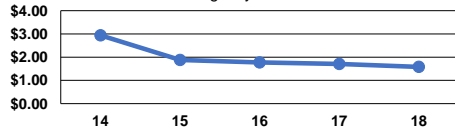
##### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$1.58                                      | \$35.21                                     |
| <b>Total</b> | <b>\$1.58</b>                               | <b>\$35.21</b>                              |

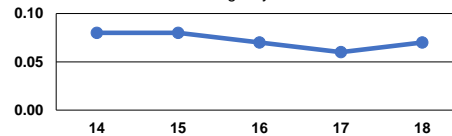
##### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$22.40  | 0.1                                     | 1.6                                     |
| <b>Total</b> | <b>\$22.40</b>                                 | <b>0.1</b>                              | <b>1.6</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.